

Line #	Asset Class	Asset ID	Name	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Roads	RD-1022	DUNCAN ST	Rehabilitation	10,000	2026
2	Roads	RD-1035	WEST POINTE LINE	Maintenance	10,000	2026
3	Roads	RD-1041	HILL ST	Rehabilitation	100,000	2026
4	Roads	RD-1049	ST CLAIR PKWY	Maintenance	50,000	2026
5	Roads	RD-1187	EMILY ST	Reconstruction	30,000	2026
6	Roads	RD-121	LAMBTON LINE	Rehabilitation	900,000	2026
7	Roads	RD-203	BERESFORD ST	Reconstruction	400,000	2026
8	Roads	RD-204	DUNCAN ST	Reconstruction	40,000	2026
9	Roads	RD-331	DUNCAN ST	Reconstruction	20,000	2026
10	Roads	RD-350	TOM ST	Reconstruction	80,000	2026
11	Roads	RD-421	ALBERT BLVD	Rehabilitation	70,000	2026
12	Roads	RD-492	STEADMAN ST	Maintenance	10,000	2026
13	Roads	RD-535	BERESFORD ST	Reconstruction	405,000	2026
14	Roads	RD-728	TOM ST	Reconstruction	110,000	2026
15	Roads	RD-76	LAMBTON LINE	Rehabilitation	1,000,000	2026
16	Roads	RD-805	TOM ST	Rehabilitation	20,000	2026
17	Roads	RD-883	ST CLAIR PKWY	Maintenance	75,000	2026
18	Roads	RD-95	DUNCAN ST	Maintenance	10,000	2026
19						
20						
21	Roads	RD-1051	WEST WARD LINE	Maintenance	8,000	2027
22	Roads	RD-17	LAMBTON LINE	Reconstruction	400,000	2027
23	Roads	RD-286	LAMBTON LINE	Rehabilitation	150,000	2027
24	Roads	RD-345	LAMBTON LINE	Rehabilitation	800,000	2027
25	Roads	RD-390	LAMBTON LINE	Reconstruction	150,000	2027
26	Roads	RD-522	LAMBTON LINE	Reconstruction	400,000	2027
27						
28						
29	Roads	RD-1048	CALAHAN ROAD	Rehabilitation	1,224	2028
30	Roads	RD-324	FIRST ST	Maintenance	6,055	2028
31	Roads	RD-389	OIL SPRINGS LINE	Rehabilitation	633,392	2028
32	Roads	RD-525	ST CLAIR PKWY	Maintenance	42,458	2028
33	Roads	RD-577	BRIGDEN ROAD	Rehabilitation	733,933	2028
34	Roads	RD-682	BRIGDEN ROAD	Rehabilitation	534,858	2028
35	Roads	RD-722	MOORE LINE	Maintenance	5,086	2028
36	Roads	RD-752	BRIGDEN ROAD	Rehabilitation	117,957	2028
37	Roads	RD-755	ST JAMES ST	Maintenance	3,830	2028
38	Roads	RD-759	BRIGDEN ROAD	Rehabilitation	772,144	2028
39	Roads	RD-760	ST CLAIR PKWY	Maintenance	21,001	2028
40	Roads	RD-918	ST CLAIR PKWY	Maintenance	14,645	2028
41	Roads	RD-999	LAMBTON LINE	Rehabilitation	108,667	2028
42						
43						
44	Roads	RD-119	SMITH ST	Rehabilitation	61,389	2029
45	Roads	RD-132	ARGYLE ST	Rehabilitation	147,072	2029

46	Roads	RD-164	MURRAY ST	Rehabilitation	189,247	2029
47	Roads	RD-227	PRINCESS ST	Rehabilitation	66,652	2029
48	Roads	RD-243	BRIGDEN ROAD	Rehabilitation	104,052	2029
49	Roads	RD-247	MOORE LINE	Maintenance	92,136	2029
50	Roads	RD-268	ST CLAIR GARDENS	Rehabilitation	125,465	2029
51	Roads	RD-291	OIL SPRINGS LINE	Rehabilitation	557,479	2029
52	Roads	RD-378	QUEEN ST	Rehabilitation	62,518	2029
53	Roads	RD-41	ST CLAIR BLVD	Rehabilitation	490,600	2029
54	Roads	RD-421	ALBERT BLVD	Rehabilitation	89,369	2029
55	Roads	RD-625	LA SALLE LINE	Maintenance	82,647	2029
56	Roads	RD-640	EAST ST	Maintenance	28,492	2029
57	Roads	RD-658	EMI AVE	Rehabilitation	67,608	2029
58	Roads	RD-667	WESTVIEW DR	Rehabilitation	170,496	2029
59	Roads	RD-707	MEGHAN COURT	Rehabilitation	72,674	2029
60	Roads	RD-715	WILKINSON PL	Rehabilitation	129,060	2029
61	Roads	RD-758	OIL SPRINGS LINE	Maintenance	57,182	2029
62	Roads	RD-822	OLD RIVER ROAD	Rehabilitation	23,663	2029
63	Roads	RD-89	LA SALLE LINE	Maintenance	97,178	2029
64	Roads	RD-940	MOORE LINE	Rehabilitation	171,903	2029
65	Roads	RD-942	GREENFIELD ROAD	Maintenance	44,589	2029
66	Roads	RD-979	POLYMOORE DR	Rehabilitation	67,200	2029
67						
68						
69	Roads	RD-1173	WHITE LINE	Rehabilitation	486	2030
70	Roads	RD-147	TECUMSEH ROAD	Rehabilitation	392,935	2030
71	Roads	RD-172	LA SALLE LINE	Maintenance	48,891	2030
72	Roads	RD-179	WAUBUNO ROAD	Rehabilitation	296,432	2030
73	Roads	RD-246	ST CLAIR PKWY	Maintenance	24,529	2030
74	Roads	RD-271	KERR LINE	Rehabilitation	466,883	2030
75	Roads	RD-31	TULLOCH LINE	Maintenance	67,160	2030
76	Roads	RD-417	STANLEY LINE	Rehabilitation	254,724	2030
77	Roads	RD-449	DUTHILL ROAD	Maintenance	54,954	2030
78	Roads	RD-498	TENNYSON LINE	Maintenance	17,559	2030
79	Roads	RD-509	BUCKINGHAM ROAD	Maintenance	72,650	2030
80	Roads	RD-579	SMITH LINE	Rehabilitation	332,196	2030
81	Roads	RD-629	BRANDER PARK ROAD	Maintenance	10,548	2030
82	Roads	RD-698	BASELINE ROAD	Rehabilitation	210,359	2030
83	Roads	RD-766	LADYSMITH ROAD	Rehabilitation	387,913	2030
84	Roads	RD-795	OLD RIVER ROAD	Rehabilitation	55,505	2030
85	Roads	RD-806	TELFER ROAD	Maintenance	93,345	2030
86	Roads	RD-879	ST CLAIR PKWY	Maintenance	108,382	2030
87	Roads	RD-919	LINCOLN AVE	Maintenance	4,208	2030
88	Roads	RD-921	BECKWITH ST	Rehabilitation	97,651	2030
89	Roads	RD-994	SEVENTH ST	Rehabilitation	2,040	2030
90						
91						
92	Roads	RD-1050	ST CLAIR PKWY	Maintenance	38,240	2031
93	Roads	RD-110	WAUBUNO ROAD	Rehabilitation	152,529	2031
94	Roads	RD-188	WEST WILKESPORT LINE	Rehabilitation	87,659	2031

95	Roads	RD-219	LADYSMITH ROAD	Rehabilitation	298,473	2031
96	Roads	RD-306	ASTOR PARK	Rehabilitation	245,647	2031
97	Roads	RD-316	TECUMSEH ROAD	Maintenance	118,804	2031
98	Roads	RD-352	WEST POINTE LINE	Rehabilitation	338,580	2031
99	Roads	RD-40	WEST WARD LINE	Rehabilitation	385,242	2031
100	Roads	RD-424	MCCMAHON COURT	Rehabilitation	54,203	2031
101	Roads	RD-455	ST CLAIR PKWY	Maintenance	83,447	2031
102	Roads	RD-471	STANLEY LINE	Rehabilitation	202,269	2031
103	Roads	RD-548	BURMAN LINE	Rehabilitation	335,323	2031
104	Roads	RD-567	MOORE LINE	Maintenance	5,667	2031
105	Roads	RD-60	BASELINE ROAD	Maintenance	44,761	2031
106	Roads	RD-659	KENT LINE	Rehabilitation	334,191	2031
107	Roads	RD-730	PRETTY ROAD	Maintenance	30,059	2031
108	Roads	RD-737	WARD LINE	Maintenance	26,128	2031
109	Roads	RD-771	WARING ROAD	Maintenance	36,013	2031
110	Roads	RD-989	POLYMOORE DR	Rehabilitation	169,988	2031
111						
112						
113	Roads	RD-150	STANLEY LINE	Maintenance	26,880	2032
114	Roads	RD-199	BICKFORD LINE	Maintenance	40,343	2032
115	Roads	RD-238	BABY ROAD	Maintenance	18,554	2032
116	Roads	RD-278	INDIAN CREEK ROAD	Rehabilitation	180,309	2032
117	Roads	RD-370	WATERWORKS ROAD	Rehabilitation	216,135	2032
118	Roads	RD-432	CAMERON ST	Rehabilitation	139,488	2032
119	Roads	RD-451	TELFER ROAD	Rehabilitation	299,415	2032
120	Roads	RD-48	DUTHILL ROAD	Maintenance	31,266	2032
121	Roads	RD-500	PRETTY ROAD	Rehabilitation	165,806	2032
122	Roads	RD-565	HOLT LINE	Rehabilitation	470,572	2032
123	Roads	RD-619	WAUBUNO ROAD	Rehabilitation	389,233	2032
124	Roads	RD-649	PRETTY ROAD	Rehabilitation	194,403	2032
125	Roads	RD-665	FRENCH LINE	Maintenance	102,368	2032
126	Roads	RD-695	SMITH ST	Rehabilitation	97,996	2032
127	Roads	RD-704	WILKESPORT LINE	Rehabilitation	399,320	2032
128	Roads	RD-831	TELFER ROAD	Rehabilitation	179,418	2032
129	Roads	RD-982	WHITEBREAD LINE	Maintenance	37,748	2032
130						
131						
132	Roads	RD-140	ST CLAIR PKWY	Maintenance	20,314	2033
133	Roads	RD-159	WAUBUNO ROAD	Maintenance	35,116	2033
134	Roads	RD-207	ALBERT ST	Rehabilitation	214,799	2033
135	Roads	RD-296	KERR LINE	Maintenance	98,692	2033
136	Roads	RD-322	SMITH ST	Rehabilitation	83,982	2033
137	Roads	RD-33	INDIAN CREEK ROAD	Maintenance	45,541	2033
138	Roads	RD-38	BLACK CREEK LINE	Rehabilitation	186,905	2033
139	Roads	RD-384	ST CLAIR PKWY	Reconstruction	244,467	2033
140	Roads	RD-393	EMILY ST	Rehabilitation	146,668	2033
141	Roads	RD-402	KERR LINE	Maintenance	66,566	2033
142	Roads	RD-405	GIBSON LANE	Rehabilitation	27,681	2033
143	Roads	RD-434	TECUMSEH ROAD	Rehabilitation	121,303	2033

144	Roads	RD-457	BASELINE ROAD	Rehabilitation	102,312	2033
145	Roads	RD-484	SMITH LINE	Rehabilitation	202,166	2033
146	Roads	RD-508	SMITH LINE	Maintenance	119,881	2033
147	Roads	RD-568	TULLOCH LINE	Rehabilitation	366,871	2033
148	Roads	RD-585	SMITH LINE	Rehabilitation	401,879	2033
149	Roads	RD-59	FRENCH LINE	Maintenance	25,669	2033
150	Roads	RD-638	INDIAN CREEK ROAD	Rehabilitation	161,081	2033
151	Roads	RD-650	LADYSMITH ROAD	Maintenance	59,865	2033
152	Roads	RD-664	MOORE LINE	Maintenance	69,551	2033
153	Roads	RD-71	WEST RIVER ROAD	Maintenance	45,691	2033
154	Roads	RD-742	POINTE LINE	Maintenance	102,304	2033
155	Roads	RD-923	BICKFORD LINE	Maintenance	48,357	2033
156						
157						
158	Roads	RD-171	WHITEBREAD LINE	Rehabilitation	375,712	2034
159	Roads	RD-229	ST CLAIR PKWY	Maintenance	80,603	2034
160	Roads	RD-249	CHARLEMONT LINE	Rehabilitation	407,980	2034
161	Roads	RD-34	WAUBUNO ROAD	Rehabilitation	299,620	2034
162	Roads	RD-490	WATERWORKS ROAD	Rehabilitation	389,709	2034
163	Roads	RD-641	WATERWORKS ROAD	Rehabilitation	296,452	2034
164	Roads	RD-668	PRETTY ROAD	Rehabilitation	180,433	2034
165	Roads	RD-750	TULLOCH LINE	Rehabilitation	58,309	2034
166	Roads	RD-786	GREENFIELD ROAD	Rehabilitation	327,698	2034
167	Roads	RD-80	DALY ROAD	Maintenance	45,140	2034
168	Roads	RD-926	ST CLAIR PKWY	Maintenance	90,162	2034
169	Roads	RD-965	LA SALLE LINE	Rehabilitation	442,682	2034
170						
171						
172	Roads	RD-106	EMI AVE	Rehabilitation	56,707	2035
173	Roads	RD-129	WATERWORKS ROAD	Maintenance	72,462	2035
174	Roads	RD-21	TECUMSEH ROAD	Rehabilitation	354,466	2035
175	Roads	RD-263	TELFER ROAD	Rehabilitation	240,458	2035
176	Roads	RD-30	WHITE LINE	Rehabilitation	367,992	2035
177	Roads	RD-321	ST CLAIR PKWY	Maintenance	23,897	2035
178	Roads	RD-338	OLD RIVER ROAD	Rehabilitation	43,136	2035
179	Roads	RD-388	EAST RIVER ROAD	Maintenance	37,002	2035
180	Roads	RD-412	CHARLEMONT LINE	Maintenance	80,156	2035
181	Roads	RD-439	TECUMSEH ROAD	Rehabilitation	386,333	2035
182	Roads	RD-450	EMI AVE	Rehabilitation	66,352	2035
183	Roads	RD-464	WEST SMITH LINE	Rehabilitation	197,693	2035
184	Roads	RD-52	WEST WHITE LINE	Maintenance	21,559	2035
185	Roads	RD-570	SMITH LINE	Rehabilitation	91,835	2035
186	Roads	RD-597	HOLT LINE	Maintenance	15,569	2035
187	Roads	RD-616	CAMERON ST	Rehabilitation	187,250	2035
188	Roads	RD-646	BERESFORD ST	Rehabilitation	91,330	2035
189	Roads	RD-656	BASELINE ROAD	Rehabilitation	181,854	2035
190	Roads	RD-689	EAST RIVER ROAD	Rehabilitation	174,624	2035
191	Roads	RD-763	EMI AVE	Rehabilitation	71,577	2035
192	Roads	RD-819	LYNDOCH ST	Maintenance	14,994	2035

193	Roads	RD-925	BICKFORD LINE	Rehabilitation	219,926	2035
194						
195						
196	Roads	RD-1037	MOORE LINE	Maintenance	43,221	2036
197	Roads	RD-1070	LAMBTON LINE	Rehabilitation	100,815	2036
198	Roads	RD-117	ST CLAIR PKWY	Maintenance	37,665	2036
199	Roads	RD-166	ALBERT BLVD	Rehabilitation	98,030	2036
200	Roads	RD-19	ST CLAIR PKWY	Maintenance	33,914	2036
201	Roads	RD-20	DUKE ST	Rehabilitation	55,590	2036
202	Roads	RD-293	QUEEN ST	Rehabilitation	129,034	2036
203	Roads	RD-297	PRINCESS ST	Rehabilitation	84,177	2036
204	Roads	RD-327	EMI AVE	Rehabilitation	139,991	2036
205	Roads	RD-330	BENTINCK DR	Rehabilitation	179,846	2036
206	Roads	RD-37	SIXTH ST	Rehabilitation	110,448	2036
207	Roads	RD-385	RIVERSIDE DR	Rehabilitation	463,482	2036
208	Roads	RD-416	RIVERSIDE DR	Rehabilitation	104,582	2036
209	Roads	RD-483	ST CLAIR PKWY	Maintenance	22,034	2036
210	Roads	RD-575	BRIGDEN ROAD	Rehabilitation	129,993	2036
211	Roads	RD-611	GARDEN LANE	Rehabilitation	62,584	2036
212	Roads	RD-612	LYNDOCH ST	Maintenance	32,330	2036
213	Roads	RD-713	INDIAN ROAD	Rehabilitation	50,715	2036
214	Roads	RD-717	HOLT LINE	Rehabilitation	368,216	2036
215	Roads	RD-72	LYNDOCH ST	Maintenance	55,230	2036
216	Roads	RD-720	MILL ST	Reconstruction	29,850	2036
217	Roads	RD-723	GALLERNO LANE	Rehabilitation	78,428	2036
218	Roads	RD-777	ALBERT BLVD	Rehabilitation	112,617	2036
219	Roads	RD-801	ALBERT BLVD	Rehabilitation	120,204	2036
220	Roads	RD-821	OLD RIVER ROAD	Rehabilitation	146,063	2036
221	Roads	RD-83	PULTENEY ST	Maintenance	2,895	2036
222	Roads	RD-833	LYNDOCH ST	Maintenance	30,293	2036
223	Roads	RD-869	ST CLAIR PKWY	Maintenance	18,267	2036
224	Roads	RD-90	ST CLAIR PKWY	Maintenance	24,385	2036
225	Roads	RD-910	FIRST ST	Rehabilitation	47,790	2036
226	Roads	RD-996	BRIGDEN ROAD	Rehabilitation	86,930	2036
227						
228						
229	Roads	RD-1	MCDONALD ST	Rehabilitation	41,515	2037
230	Roads	RD-1009	BENTINCK DR	Rehabilitation	86,294	2037
231	Roads	RD-134	MACDONALD ST	Maintenance	3,909	2037
232	Roads	RD-141	ALBERT BLVD	Rehabilitation	77,750	2037
233	Roads	RD-192	HILL ST	Rehabilitation	62,646	2037
234	Roads	RD-218	ST CLAIR PKWY	Maintenance	58,423	2037
235	Roads	RD-22	ST CLAIR PKWY	Maintenance	12,274	2037
236	Roads	RD-232	PRINCESS ST	Rehabilitation	132,096	2037
237	Roads	RD-262	CHARLTON ST	Maintenance	3,524	2037
238	Roads	RD-285	ST CLAIR PKWY	Maintenance	134,422	2037
239	Roads	RD-287	BRIGDEN ROAD	Rehabilitation	225,551	2037
240	Roads	RD-294	MANITOU ROAD	Rehabilitation	74,605	2037
241	Roads	RD-305	ST CLAIR PKWY	Maintenance	55,021	2037

242	Roads	RD-317	VICTORIA ST	Maintenance	3,885	2037
243	Roads	RD-32	MOORE LINE	Maintenance	102,702	2037
244	Roads	RD-383	GIBSON LANE	Rehabilitation	76,767	2037
245	Roads	RD-425	PADDOCK GREEN CIR	Rehabilitation	119,952	2037
246	Roads	RD-431	BECKWITH ST	Rehabilitation	144,115	2037
247	Roads	RD-433	REEDY ST	Rehabilitation	150,705	2037
248	Roads	RD-524	ST CLAIR PKWY	Maintenance	15,085	2037
249	Roads	RD-549	ST CLAIR PKWY	Maintenance	36,492	2037
250	Roads	RD-55	ST CLAIR PKWY	Maintenance	24,311	2037
251	Roads	RD-550	ST CLAIR PKWY	Maintenance	49,188	2037
252	Roads	RD-552	BECKWITH ST	Rehabilitation	198,052	2037
253	Roads	RD-559	SECOND ST	Maintenance	3,037	2037
254	Roads	RD-564	BENTINCK DR	Rehabilitation	97,327	2037
255	Roads	RD-586	ALBERT BLVD	Rehabilitation	186,650	2037
256	Roads	RD-63	BECKWITH ST	Rehabilitation	151,368	2037
257	Roads	RD-681	BRIGDEN ROAD	Rehabilitation	73,078	2037
258	Roads	RD-683	ST CLAIR PKWY	Maintenance	75,093	2037
259	Roads	RD-700	ST CLAIR PKWY	Maintenance	18,973	2037
260	Roads	RD-779	ST CLAIR PKWY	Maintenance	59,062	2037
261	Roads	RD-808	ALBERT BLVD	Rehabilitation	82,273	2037
262	Roads	RD-834	LYNDOCH ST	Maintenance	30,047	2037
263	Roads	RD-835	LYNDOCH ST	Maintenance	31,234	2037
264	Roads	RD-868	ST CLAIR PKWY	Maintenance	15,278	2037
265	Roads	RD-907	REEDY LANE	Rehabilitation	44,709	2037
266	Roads	RD-978	POLYMOORE DR	Rehabilitation	242,480	2037
267						
268						
269	Roads	RD-131	ST CLAIR PKWY	Maintenance	20,025	2038
270	Roads	RD-137	BAIRD ST	Rehabilitation	159,562	2038
271	Roads	RD-173	LA SALLE LINE	Maintenance	66,077	2038
272	Roads	RD-233	ST CLAIR PKWY	Maintenance	27,593	2038
273	Roads	RD-24	ALBERT BLVD	Rehabilitation	98,782	2038
274	Roads	RD-257	BROOKTREE DR	Rehabilitation	137,088	2038
275	Roads	RD-259	ALBERT BLVD	Rehabilitation	97,595	2038
276	Roads	RD-333	CAMERON ST	Rehabilitation	187,405	2038
277	Roads	RD-356	CHURCH ST	Rehabilitation	59,015	2038
278	Roads	RD-36	SIXTH ST	Maintenance	4,973	2038
279	Roads	RD-397	SEAWAY ROAD	Rehabilitation	117,868	2038
280	Roads	RD-403	KING ST	Rehabilitation	80,347	2038
281	Roads	RD-472	VICTORIA ST	Maintenance	2,518	2038
282	Roads	RD-574	BRIGDEN ROAD	Rehabilitation	89,414	2038
283	Roads	RD-58	SOPHIA ST	Rehabilitation	85,606	2038
284	Roads	RD-615	BRIGDEN ROAD	Rehabilitation	352,752	2038
285	Roads	RD-637	BRIGDEN ROAD	Rehabilitation	106,230	2038
286	Roads	RD-647	BERESFORD ST	Maintenance	12,699	2038
287	Roads	RD-655	LEELAND DR	Rehabilitation	50,606	2038
288	Roads	RD-66	ST CLAIR PKWY	Maintenance	23,786	2038
289	Roads	RD-674	BECKWITH ST	Rehabilitation	188,124	2038
290	Roads	RD-678	CAMERON ST	Rehabilitation	151,974	2038

291	Roads	RD-69	CAMERON ST	Rehabilitation	198,070	2038
292	Roads	RD-734	QUEEN ST	Rehabilitation	110,001	2038
293	Roads	RD-736	COLBORNE DR	Rehabilitation	32,824	2038
294	Roads	RD-783	ST CLAIR PKWY	Maintenance	44,677	2038
295	Roads	RD-802	ST CLAIR PKWY	Maintenance	67,096	2038
296	Roads	RD-810	OIL SPRINGS LINE	Maintenance	57,970	2038
297	Roads	RD-818	LYNDOCH ST	Maintenance	32,489	2038
298	Roads	RD-832	LYNDOCH ST	Maintenance	34,054	2038
299	Roads	RD-870	ST CLAIR PKWY	Maintenance	23,134	2038
300	Roads	RD-912	MCDONALD ST	Rehabilitation	48,934	2038
301	Roads	RD-939	BRIGDEN ROAD	Rehabilitation	219,114	2038
302						
303						
304	Roads	RD-1006	JOCKEY COURT	Rehabilitation	77,056	2039
305	Roads	RD-1040	ST CLAIR PKWY	Maintenance	12,220	2039
306	Roads	RD-1055	CAMERON ST	Rehabilitation	124,467	2039
307	Roads	RD-1057	RIVERSIDE DR	Rehabilitation	28,288	2039
308	Roads	RD-116	ST CLAIR PKWY	Maintenance	37,680	2039
309	Roads	RD-126	ALBERT BLVD	Rehabilitation	80,573	2039
310	Roads	RD-149	BRIGDEN ROAD	Rehabilitation	19,992	2039
311	Roads	RD-156	OLD RIVER ROAD	Rehabilitation	126,533	2039
312	Roads	RD-168	ALBERT BLVD	Rehabilitation	145,711	2039
313	Roads	RD-18	SECOND ST	Maintenance	4,055	2039
314	Roads	RD-183	CRESCENT DR	Rehabilitation	153,030	2039
315	Roads	RD-189	MCDONALD ST	Rehabilitation	59,551	2039
316	Roads	RD-242	ALBERT BLVD	Rehabilitation	74,730	2039
317	Roads	RD-252	PRINCESS ST	Rehabilitation	47,328	2039
318	Roads	RD-264	SECOND ST	Rehabilitation	44,545	2039
319	Roads	RD-335	ALBERT BLVD	Rehabilitation	111,186	2039
320	Roads	RD-358	QUEEN ST	Rehabilitation	108,554	2039
321	Roads	RD-366	OIL SPRINGS LINE	Maintenance	134,695	2039
322	Roads	RD-373	ST JAMES ST	Maintenance	5,381	2039
323	Roads	RD-377	CAMERON ST	Rehabilitation	140,717	2039
324	Roads	RD-398	CENTRAL AVE	Rehabilitation	90,208	2039
325	Roads	RD-473	BENTINCK ST	Rehabilitation	92,480	2039
326	Roads	RD-487	PULTENEY ST	Maintenance	7,852	2039
327	Roads	RD-515	COLBORNE ST	Rehabilitation	89,856	2039
328	Roads	RD-526	MERRITT ST	Rehabilitation	50,240	2039
329	Roads	RD-54	FIFTH ST	Maintenance	3,578	2039
330	Roads	RD-553	LYNDOCH ST	Maintenance	76,654	2039
331	Roads	RD-581	ST CLAIR PKWY	Maintenance	93,446	2039
332	Roads	RD-62	BENTINCK ST	Rehabilitation	236,860	2039
333	Roads	RD-661	ST CLAIR PKWY	Maintenance	39,025	2039
334	Roads	RD-685	ST CLAIR PKWY	Maintenance	12,803	2039
335	Roads	RD-688	LEELAND DR	Rehabilitation	54,461	2039
336	Roads	RD-690	FIRST ST	Maintenance	8,559	2039
337	Roads	RD-776	COLBORNE DR	Rehabilitation	87,479	2039
338	Roads	RD-785	MANITOU ROAD	Rehabilitation	74,502	2039
339	Roads	RD-792	LA SALLE LINE	Maintenance	74,920	2039

340	Roads	RD-885	ST CLAIR PKWY	Maintenance	125,734	2039
341	Roads	RD-990	POLYMOORE DR	Rehabilitation	87,360	2039
342	Roads	RD-998	PLANK ROAD	Maintenance	157,632	2039
343						
344						
345	Roads	RD-1039	ST CLAIR PKWY	Maintenance	20,056	2040
346	Roads	RD-133	BENTINCK ST	Rehabilitation	85,184	2040
347	Roads	RD-139	ALBERT ST	Rehabilitation	240,842	2040
348	Roads	RD-178	LADYSMITH ROAD	Rehabilitation	14,233	2040
349	Roads	RD-230	BRAEMAR PL	Rehabilitation	85,536	2040
350	Roads	RD-25	WILKESPORT LINE	Rehabilitation	37,268	2040
351	Roads	RD-302	OIL SPRINGS LINE	Maintenance	95,702	2040
352	Roads	RD-320	ST CLAIR PKWY	Maintenance	59,932	2040
353	Roads	RD-351	PULTENEY ST	Maintenance	3,528	2040
354	Roads	RD-387	FIRST ST	Maintenance	5,049	2040
355	Roads	RD-419	MIDDLE ST	Rehabilitation	54,134	2040
356	Roads	RD-438	BICKFORD LINE	Rehabilitation	201,695	2040
357	Roads	RD-461	BRIGDEN ROAD	Rehabilitation	225,103	2040
358	Roads	RD-475	EIGHTH ST	Rehabilitation	136,546	2040
359	Roads	RD-543	BRIGDEN ROAD	Rehabilitation	226,446	2040
360	Roads	RD-557	ELIZABETH ST	Maintenance	3,101	2040
361	Roads	RD-566	HOLT LINE	Rehabilitation	84,149	2040
362	Roads	RD-596	HOLT LINE	Rehabilitation	434,277	2040
363	Roads	RD-651	BRIGDEN ROAD	Rehabilitation	398,788	2040
364	Roads	RD-67	SEAWAY ROAD	Rehabilitation	44,902	2040
365	Roads	RD-671	LYNDOCH ST	Maintenance	94,201	2040
366	Roads	RD-696	HILL ST	Rehabilitation	61,110	2040
367	Roads	RD-906	ST CLAIR PKWY	Maintenance	32,052	2040
368	Roads	RD-957	BLACKTHORN CRES	Rehabilitation	349,931	2040
369						
370						
371	Roads	RD-1007	ST CLAIR BLVD	Rehabilitation	105,984	2041
372	Roads	RD-1017	STREET 'B'	Rehabilitation	44,064	2041
373	Roads	RD-1052	ST CLAIR PKWY	Maintenance	23,910	2041
374	Roads	RD-1061	ST CLAIR BLVD	Rehabilitation	72,597	2041
375	Roads	RD-135	EAST RIVER ROAD	Maintenance	49,113	2041
376	Roads	RD-186	MOORE LINE	Maintenance	57,507	2041
377	Roads	RD-235	MCCALLUM LINE	Rehabilitation	468,605	2041
378	Roads	RD-279	PRETTY ROAD	Maintenance	35,737	2041
379	Roads	RD-307	LYNDOCH ST	Maintenance	49,128	2041
380	Roads	RD-39	POINTE LINE	Maintenance	65,966	2041
381	Roads	RD-392	PULTENEY ST	Maintenance	5,983	2041
382	Roads	RD-454	MILL ST	Maintenance	5,063	2041
383	Roads	RD-465	AINTREE COURT	Rehabilitation	131,963	2041
384	Roads	RD-47	WAUBUNO ROAD	Maintenance	45,165	2041
385	Roads	RD-499	WAUBUNO ROAD	Maintenance	44,492	2041
386	Roads	RD-643	BIRCHBANK AVE	Rehabilitation	123,968	2041
387	Roads	RD-68	BENTINCK DR	Rehabilitation	70,464	2041
388	Roads	RD-740	PADDOCK GREEN CIR	Rehabilitation	252,151	2041

389	Roads	RD-756	JULIE COURT	Rehabilitation	66,515	2041
390	Roads	RD-769	TELFER ROAD	Rehabilitation	355,438	2041
391	Roads	RD-820	OLD RIVER ROAD	Rehabilitation	46,566	2041
392	Roads	RD-87	PAGET ST	Rehabilitation	144,243	2041
393	Roads	RD-880	ST CLAIR PKWY	Maintenance	52,643	2041
394	Roads	RD-903	MIDDLE ST	Rehabilitation	92,413	2041
395	Roads	RD-913	MCDONALD ST	Rehabilitation	72,392	2041
396	Roads	RD-916	CRESCENT DR	Rehabilitation	149,491	2041
397	Roads	RD-924	BICKFORD LINE	Maintenance	60,659	2041
398	Roads	RD-932	BRIGDEN ROAD	Rehabilitation	227,590	2041
399	Roads	RD-997	PLANK ROAD	Maintenance	77,712	2041
400						
401						
402	Roads	RD-1008	BENTINCK DR	Rehabilitation	60,803	2042
403	Roads	RD-1062	LEXINGTON BLVD	Rehabilitation	45,733	2042
404	Roads	RD-176	DUKE ST	Rehabilitation	76,544	2042
405	Roads	RD-190	BRIGDEN ROAD	Rehabilitation	248,068	2042
406	Roads	RD-221	KING ST	Rehabilitation	84,947	2042
407	Roads	RD-272	MACDONALD ST	Maintenance	2,929	2042
408	Roads	RD-289	COLBORNE DR	Rehabilitation	54,359	2042
409	Roads	RD-337	WHITEBREAD LINE	Rehabilitation	226,500	2042
410	Roads	RD-349	PRETTY ROAD	Rehabilitation	166,145	2042
411	Roads	RD-353	BERESFORD ST	Rehabilitation	166,842	2042
412	Roads	RD-364	LA SALLE LINE	Maintenance	22,357	2042
413	Roads	RD-435	GEORGE ST	Rehabilitation	85,887	2042
414	Roads	RD-554	ST JAMES ST	Rehabilitation	64,454	2042
415	Roads	RD-593	DERBY COURT	Rehabilitation	56,786	2042
416	Roads	RD-598	HOLT LINE	Maintenance	2,240	2042
417	Roads	RD-607	BRIGDEN ROAD	Rehabilitation	273,687	2042
418	Roads	RD-642	BURMAN LINE	Rehabilitation	439,373	2042
419	Roads	RD-666	PRETTY ROAD	Rehabilitation	151,047	2042
420	Roads	RD-677	CHARLEMONT LINE	Maintenance	35,048	2042
421	Roads	RD-714	TECUMSEH ROAD	Rehabilitation	329,767	2042
422	Roads	RD-729	INDIAN CREEK ROAD	Maintenance	45,110	2042
423	Roads	RD-735	MOORE LINE	Maintenance	47,722	2042
424	Roads	RD-78	WAUBUNO ROAD	Maintenance	89,653	2042
425	Roads	RD-955	BENTINCK DR	Rehabilitation	145,440	2042
426	Roads	RD-959	LA SALLE LINE	Maintenance	76,967	2042
427						
428						
429	Roads	RD-1011	BENTINCK DR	Rehabilitation	31,200	2043
430	Roads	RD-1038	LINCOLN AVE	Rehabilitation	31,360	2043
431	Roads	RD-148	POINTE LINE	Maintenance	52,606	2043
432	Roads	RD-234	COLBORNE DR	Rehabilitation	56,678	2043
433	Roads	RD-245	SECOND ST	Rehabilitation	81,693	2043
434	Roads	RD-288	BRIGDEN ROAD	Rehabilitation	761,700	2043
435	Roads	RD-301	WAUBUNO ROAD	Maintenance	15,196	2043
436	Roads	RD-360	COLBORNE ST	Rehabilitation	93,858	2043
437	Roads	RD-401	WHITE LINE	Maintenance	136,119	2043

438	Roads	RD-420	COLBORNE DR	Rehabilitation	73,163	2043
439	Roads	RD-44	BICKFORD LINE	Rehabilitation	373,613	2043
440	Roads	RD-442	AVONDALE DR	Rehabilitation	68,732	2043
441	Roads	RD-45	WATERWORKS ROAD	Maintenance	58,881	2043
442	Roads	RD-462	DUKE ST	Maintenance	1,695	2043
443	Roads	RD-569	SMITH LINE	Rehabilitation	401,997	2043
444	Roads	RD-589	MERRITT ST	Rehabilitation	37,888	2043
445	Roads	RD-65	BICKFORD LINE	Maintenance	40,681	2043
446	Roads	RD-75	SMITH ST	Rehabilitation	69,480	2043
447	Roads	RD-774	QUEEN ST	Rehabilitation	38,366	2043
448	Roads	RD-884	ST CLAIR PKWY	Maintenance	157,285	2043
449	Roads	RD-908	REEDY LANE	Rehabilitation	150,584	2043
450	Roads	RD-915	OLD RIVER ROAD	Rehabilitation	29,771	2043
451	Roads	RD-929	SECRETARIATE DR	Rehabilitation	228,450	2043
452						
453						
454	Roads	RD-1005	ST CLAIR BLVD	Rehabilitation	112,700	2044
455	Roads	RD-1010	BENTINCK DR	Rehabilitation	256,800	2044
456	Roads	RD-1016	BROOKTREE DR	Rehabilitation	63,118	2044
457	Roads	RD-143	PARKDALE CRES	Rehabilitation	212,851	2044
458	Roads	RD-184	BASELINE ROAD	Rehabilitation	195,327	2044
459	Roads	RD-191	TELFER ROAD	Maintenance	89,752	2044
460	Roads	RD-244	MC GREGOR ROAD S	Rehabilitation	126,513	2044
461	Roads	RD-251	STANLEY LINE	Maintenance	66,267	2044
462	Roads	RD-283	ST CLAIR BLVD	Rehabilitation	317,850	2044
463	Roads	RD-299	BASELINE ROAD	Rehabilitation	164,721	2044
464	Roads	RD-374	WEST WARD LINE	Maintenance	2,548	2044
465	Roads	RD-480	GREENFIELD ROAD	Rehabilitation	330,064	2044
466	Roads	RD-51	MIDDLE ST	Rehabilitation	89,943	2044
467	Roads	RD-516	KERR LINE	Maintenance	68,224	2044
468	Roads	RD-562	FORSYTH ST	Rehabilitation	84,673	2044
469	Roads	RD-578	HOLT LINE	Rehabilitation	154,227	2044
470	Roads	RD-600	FRENCH LINE	Maintenance	15,825	2044
471	Roads	RD-610	ST CLAIR PKWY	Maintenance	66,876	2044
472	Roads	RD-623	WILKESPORT LINE	Rehabilitation	73,710	2044
473	Roads	RD-702	HILL ST	Rehabilitation	66,701	2044
474	Roads	RD-731	HOLT LINE	Maintenance	100,225	2044
475	Roads	RD-762	KEWW DR	Rehabilitation	106,266	2044
476	Roads	RD-914	MCDONALD ST	Rehabilitation	49,184	2044
477	Roads	RD-927	BENTINCK DR	Rehabilitation	113,978	2044
478	Roads	RD-943	WILKESPORT LINE	Rehabilitation	65,556	2044
479						
480						
481	Roads	RD-1164	HAY ROAD	Rehabilitation	28,650	2045
482	Roads	RD-154	WEST FRENCH LINE	Maintenance	81,337	2045
483	Roads	RD-177	LA SALLE LINE	Maintenance	29,066	2045
484	Roads	RD-315	PRETTY ROAD	Maintenance	45,183	2045
485	Roads	RD-376	KENT LINE	Rehabilitation	138,588	2045
486	Roads	RD-410	HOLT LINE	Maintenance	20,432	2045

487	Roads	RD-46	PARKDALE CRES	Rehabilitation	62,807	2045
488	Roads	RD-479	SHEPLEY ROAD	Rehabilitation	180,713	2045
489	Roads	RD-482	BRIGDEN ROAD	Rehabilitation	225,531	2045
490	Roads	RD-485	WAUBUNO ROAD	Rehabilitation	140,162	2045
491	Roads	RD-503	TULLOCH LINE	Rehabilitation	367,024	2045
492	Roads	RD-504	CLEARVIEW ST	Rehabilitation	12,331	2045
493	Roads	RD-528	ADELIA ST	Maintenance	5,051	2045
494	Roads	RD-536	BASELINE ROAD	Maintenance	60,073	2045
495	Roads	RD-539	BRIGDEN ROAD	Rehabilitation	209,138	2045
496	Roads	RD-626	MURRAY ST	Rehabilitation	169,928	2045
497	Roads	RD-634	PRETTY ROAD	Rehabilitation	165,468	2045
498	Roads	RD-697	BASELINE ROAD	Rehabilitation	151,524	2045
499	Roads	RD-70	WAUBUNO ROAD	Rehabilitation	391,595	2045
500	Roads	RD-894	MILTON ST	Rehabilitation	45,610	2045
501	Roads	RD-93	SMITH LINE	Rehabilitation	375,975	2045
502	Roads	RD-96	PRETTY ROAD	Maintenance	30,511	2045
503	Roads	RD-993	GREENFIELD ROAD	Maintenance	59,451	2045
504	Roads	RD-995	SEVENTH ST	Maintenance	612	2045
505						
506						
507	Roads	RD-108	CHARLEMONT LINE	Rehabilitation	467,801	2046
508	Roads	RD-146	RIVERSIDE DR	Rehabilitation	98,459	2046
509	Roads	RD-162	TRELLA ROAD	Rehabilitation	194,007	2046
510	Roads	RD-357	WATERWORKS ROAD	Rehabilitation	418,193	2046
511	Roads	RD-414	WHITE LINE	Rehabilitation	302,864	2046
512	Roads	RD-588	ASCOT PL	Rehabilitation	56,262	2046
513	Roads	RD-608	BRIGDEN ROAD	Rehabilitation	23,410	2046
514	Roads	RD-621	BIRCHBANK AVE	Rehabilitation	62,432	2046
515	Roads	RD-653	BASELINE ROAD	Rehabilitation	150,027	2046
516	Roads	RD-657	TULLOCH LINE	Rehabilitation	438,647	2046
517	Roads	RD-711	BECKWITH ST	Maintenance	7,832	2046
518	Roads	RD-716	PAGET ST	Rehabilitation	84,557	2046
519	Roads	RD-823	LA SALLE LINE	Maintenance	80,824	2046
520	Roads	RD-905	WATER ST	Rehabilitation	103,576	2046
521	Roads	RD-94	SOUTH ST	Rehabilitation	77,934	2046
522	Roads	RD-944	WILKESPORT LINE	Rehabilitation	131,553	2046
523	Roads	RD-980	RIVERSIDE DR	Rehabilitation	123,017	2046
524	Roads	RD-988	ELLIS DR	Rehabilitation	176,220	2046
525						
526						
527	Roads	RD-1027	WILKESPORT LINE	Rehabilitation	29,610	2047
528	Roads	RD-1056	COLBORNE ST	Rehabilitation	77,440	2047
529	Roads	RD-1069	EMILY ST	Rehabilitation	39,480	2047
530	Roads	RD-1172	WHITE LINE	Rehabilitation	830	2047
531	Roads	RD-217	LADYSMITH ROAD	Rehabilitation	389,515	2047
532	Roads	RD-23	OIL SPRINGS LINE	Maintenance	57,145	2047
533	Roads	RD-239	FIFTH ST	Maintenance	4,389	2047
534	Roads	RD-266	MCCALLUM LINE	Rehabilitation	349,864	2047
535	Roads	RD-275	WEST RIVER ROAD	Rehabilitation	202,358	2047

536	Roads	RD-303	BRIGDEN ROAD	Rehabilitation	296,043	2047
537	Roads	RD-407	PENRISE ST	Maintenance	3,718	2047
538	Roads	RD-468	MURRAY ST	Rehabilitation	145,082	2047
539	Roads	RD-476	COLBORNE DR	Rehabilitation	42,336	2047
540	Roads	RD-57	ROKEBY LINE	Maintenance	120,502	2047
541	Roads	RD-583	THOMSON ST	Rehabilitation	129,243	2047
542	Roads	RD-624	WILKESPORT LINE	Rehabilitation	42,789	2047
543	Roads	RD-627	BENTINCK DR	Rehabilitation	72,811	2047
544	Roads	RD-639	BICKFORD LINE	Rehabilitation	260,618	2047
545	Roads	RD-648	APRIL COURT	Rehabilitation	109,774	2047
546	Roads	RD-686	ST CLAIR PKWY	Maintenance	11,012	2047
547	Roads	RD-709	STANLEY LINE	Maintenance	24,239	2047
548	Roads	RD-796	DUTHILL ROAD	Rehabilitation	165,927	2047
549	Roads	RD-800	STANLEY LINE	Maintenance	68,165	2047
550	Roads	RD-830	TELFER ROAD	Rehabilitation	103,972	2047
551	Roads	RD-850	ROKEBY LINE	Rehabilitation	119,970	2047
552	Roads	RD-892	ST CLAIR PKWY	Maintenance	4,980	2047
553	Roads	RD-97	MAPLEWOOD CRES	Rehabilitation	122,584	2047
554						
555						
556	Roads	RD-1053	ISLAND AVE	Rehabilitation	136,448	2048
557	Roads	RD-175	BURMAN LINE	Rehabilitation	367,496	2048
558	Roads	RD-194	OMAHA DR	Rehabilitation	203,876	2048
559	Roads	RD-201	BERESFORD ST	Rehabilitation	150,644	2048
560	Roads	RD-208	NASH COURT	Rehabilitation	41,833	2048
561	Roads	RD-209	WATERWORKS ROAD	Rehabilitation	118,176	2048
562	Roads	RD-270	BAIRD ST	Rehabilitation	92,682	2048
563	Roads	RD-328	JANE ST	Rehabilitation	102,126	2048
564	Roads	RD-336	AVONDALE DR	Rehabilitation	63,853	2048
565	Roads	RD-348	DOUGLAS ST	Rehabilitation	88,088	2048
566	Roads	RD-408	JOHN ST	Rehabilitation	63,415	2048
567	Roads	RD-427	KENT LINE	Rehabilitation	374,188	2048
568	Roads	RD-458	BABY ROAD	Rehabilitation	151,950	2048
569	Roads	RD-491	WARD LINE	Rehabilitation	409,229	2048
570	Roads	RD-520	COLBORNE ST	Rehabilitation	120,338	2048
571	Roads	RD-527	PAGET ST	Rehabilitation	74,522	2048
572	Roads	RD-551	STANLEY LINE	Maintenance	100,523	2048
573	Roads	RD-738	WARD LINE	Rehabilitation	194,473	2048
574	Roads	RD-772	BENTINCK DR	Rehabilitation	79,541	2048
575	Roads	RD-91	MCDONALD ST	Rehabilitation	64,595	2048
576						
577						
578	Roads	RD-169	ST JAMES ST	Rehabilitation	84,165	2049
579	Roads	RD-325	HILL ST	Rehabilitation	64,297	2049
580	Roads	RD-326	TELFER ROAD	Rehabilitation	326,003	2049
581	Roads	RD-35	EIGHTH ST	Rehabilitation	159,983	2049
582	Roads	RD-380	BASELINE ROAD	Rehabilitation	181,830	2049
583	Roads	RD-404	ALFRED ST	Rehabilitation	189,766	2049
584	Roads	RD-453	GRANT ROAD	Rehabilitation	188,578	2049

585	Roads	RD-584	KENT LINE	Rehabilitation	336,985	2049
586	Roads	RD-587	WATERWORKS ROAD	Maintenance	35,778	2049
587	Roads	RD-595	BAIRD ST	Maintenance	4,530	2049
588	Roads	RD-632	EVERGREEN ST	Rehabilitation	51,462	2049
589	Roads	RD-660	STANLEY LINE	Rehabilitation	375,715	2049
590	Roads	RD-670	PADDOCK GREEN CIR	Rehabilitation	69,910	2049
591	Roads	RD-718	ALDERBURY CRES	Rehabilitation	265,275	2049
592	Roads	RD-748	WHITEBREAD LINE	Rehabilitation	459,769	2049
593	Roads	RD-753	JOHN ST	Rehabilitation	84,895	2049
594	Roads	RD-928	BENTINCK DR	Rehabilitation	109,604	2049
595						
596						
597	Roads	RD-1044	THIRD ST	Rehabilitation	114,086	2050
598	Roads	RD-105	HICKORY CRES	Rehabilitation	152,147	2050
599	Roads	RD-1058	LEXINGTON BLVD	Rehabilitation	130,654	2050
600	Roads	RD-1063	TYLER DR	Rehabilitation	76,380	2050
601	Roads	RD-1075	LEXINGTON BLVD	Rehabilitation	45,525	2050
602	Roads	RD-174	ST CLAIR PKWY	Maintenance	11,762	2050
603	Roads	RD-273	ST CLAIR AVE	Rehabilitation	159,902	2050
604	Roads	RD-281	MAIN ST	Rehabilitation	69,840	2050
605	Roads	RD-290	FANE ST	Rehabilitation	158,344	2050
606	Roads	RD-341	BRIGDEN ROAD	Rehabilitation	289,981	2050
607	Roads	RD-441	COLBORNE ST	Rehabilitation	77,898	2050
608	Roads	RD-447	OLD RIVER ROAD	Rehabilitation	302,300	2050
609	Roads	RD-540	BUCKINGHAM ROAD	Maintenance	72,115	2050
610	Roads	RD-679	BRIGDEN ROAD	Rehabilitation	896,743	2050
611	Roads	RD-754	PAGET ST	Rehabilitation	89,367	2050
612	Roads	RD-767	KENZIE ST	Rehabilitation	49,805	2050
613	Roads	RD-780	ST CLAIR PKWY	Maintenance	91,569	2050
614	Roads	RD-791	ST CLAIR PKWY	Maintenance	49,860	2050
615	Roads	RD-82	GALLERNO LANE	Rehabilitation	34,238	2050
616	Roads	RD-891	ST CLAIR PKWY	Maintenance	123,556	2050
617						
618						
619	Roads	RD-100	WELLINGTON ST	Rehabilitation	12,000	2051
620	Roads	RD-1003	MAPLE DR	Rehabilitation	36,000	2051
621	Roads	RD-1014	SHELBY LANE	Rehabilitation	78,000	2051
622	Roads	RD-1036	MOORE LINE	Rehabilitation	29,000	2051
623	Roads	RD-114	BENTINCK DR	Rehabilitation	100,000	2051
624	Roads	RD-120	OAKDALE COURT	Rehabilitation	140,000	2051
625	Roads	RD-180	BAIRD ST	Rehabilitation	84,000	2051
626	Roads	RD-211	MILL ST	Rehabilitation	66,000	2051
627	Roads	RD-212	EDWARD ST	Rehabilitation	36,000	2051
628	Roads	RD-236	ST CLAIR PKWY	Maintenance	65,000	2051
629	Roads	RD-258	BENTINCK DR	Rehabilitation	49,000	2051
630	Roads	RD-313	ROKEBY LINE	Maintenance	97,000	2051
631	Roads	RD-346	WATER ST	Rehabilitation	87,000	2051
632	Roads	RD-363	ASHWOOD COURT	Rehabilitation	85,000	2051
633	Roads	RD-369	MOORE LINE	Maintenance	161,000	2051

634	Roads	RD-395	ALFRED ST	Rehabilitation	191,000	2051
635	Roads	RD-463	COLBORNE DR	Rehabilitation	68,000	2051
636	Roads	RD-493	HILL ST	Rehabilitation	66,000	2051
637	Roads	RD-501	CATALPA WAY	Rehabilitation	31,000	2051
638	Roads	RD-534	FANE ST	Rehabilitation	100,000	2051
639	Roads	RD-537	BENTINCK DR	Rehabilitation	46,000	2051
640	Roads	RD-628	FANE ST	Rehabilitation	81,000	2051
641	Roads	RD-719	MCDONALD ST	Rehabilitation	36,000	2051
642	Roads	RD-787	LAMBTON LINE	Rehabilitation	777,000	2051
643	Roads	RD-86	FANE ST	Rehabilitation	188,000	2051
644	Roads	RD-977	MAIN ST	Rehabilitation	128,000	2051
645	Roads	RD-992	POLYMOORE DR	Rehabilitation	156,000	2051

Line #	Asset Class	Asset ID	Name	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Bridges	BRDG-050	ST CLAIR PKWY	Reconstruction	525,000	2026
2	Bridges	BRDG-065	POINTE LINE	Maintenance	96,000	2026
3	Bridges	BRDG-070	MOORE LINE	Maintenance	107,000	2026
4	Bridges	BRDG-075	ST CLAIR PKWY	Reconstruction	525,000	2026
5	Bridges	BRDG-077	POINTE LINE	Maintenance	90,000	2026
6	Bridges	BRDG-083	LADYSMITH ROAD	Maintenance	51,000	2026
7	Bridges	BRDG-092	ST CLAIR PKWY	Maintenance	75,000	2026
8						
9						
10	Bridges	BRDG-050	ST CLAIR PKWY	Reconstruction	2,100,000	2027
11	Bridges	BRDG-064	OIL SPRINGS LINE	Maintenance	48,000	2027
12	Bridges	BRDG-066	SMITH LINE	Maintenance	78,000	2027
13	Bridges	BRDG-075	ST CLAIR PKWY	Reconstruction	2,100,000	2027
14						
15						
16	Bridges	BRDG-001	ST CLAIR PKWY	Maintenance	48,000	2028
17	Bridges	BRDG-003	LAMBTON LINE	Maintenance	130,000	2028
18	Bridges	BRDG-005	WAUBUNO ROAD	Maintenance	73,000	2028
19	Bridges	BRDG-021	ST CLAIR PKWY	Maintenance	163,000	2028
20	Bridges	BRDG-030	CHARLEMONT LINE	Maintenance	134,000	2028
21	Bridges	BRDG-034	BRIGDEN ROAD	Maintenance	94,000	2028
22	Bridges	BRDG-060	WAUBUNO ROAD	Maintenance	49,000	2028
23	Bridges	BRDG-067	WATERWORKS ROAD	Maintenance	51,000	2028
24	Bridges	BRDG-086	PRETTY ROAD	Reconstruction	450,000	2028
25	Bridges	BRDG-097	ROKEBY LINE	Reconstruction	869,000	2028
26						
27						
28	Bridges	BRDG-011	MOORE LINE	Maintenance	806,250	2029
29	Bridges	BRDG-014	STANLEY LINE	Maintenance	273,750	2029
30	Bridges	BRDG-038	LA SALLE LINE	Maintenance	246,250	2029
31	Bridges	BRDG-079	OIL SPRINGS LINE	Rehabilitation	152,500	2029
32	Bridges	BRDG-088	OIL SPRINGS LINE	Reconstruction	518,750	2029
33						
34						
35	Bridges	BRDG-026	ISLAND AVE	Reconstruction	1,008,750	2030
36	Bridges	BRDG-042	WHITE LINE	Reconstruction	1,000,000	2030
37						
38						
39	Bridges	BRDG-012	ST CLAIR PKWY	Maintenance	382,500	2031
40	Bridges	BRDG-015	PRETTY ROAD	Maintenance	72,500	2031
41	Bridges	BRDG-027	TULLOCH LINE	Maintenance	103,750	2031
42	Bridges	BRDG-043	MOORE LINE	Maintenance	38,750	2031
43	Bridges	BRDG-051	LA SALLE LINE	Maintenance	138,750	2031
44	Bridges	BRDG-054	STANLEY LINE	Reconstruction	766,250	2031

45 Bridges	BRDG-055	WEST POINTE LINE	Rehabilitation	237,500	2031
46 Bridges	BRDG-059	WILKESPORT LINE	Maintenance	57,500	2031
47 Bridges	BRDG-082	TECUMSEH ROAD	Maintenance	33,250	2031
48 Bridges	BRDG-094	BASELINE ROAD	Rehabilitation	91,250	2031
49 Bridges	BRDG-101	ST CLAIR PKWY	Maintenance	52,500	2031
50					
51					
52 Bridges	BRDG-009	BICKFORD LINE	Maintenance	76,875	2032
53 Bridges	BRDG-013	BRIGDEN ROAD	Maintenance	156,250	2032
54 Bridges	BRDG-020	SEAWAY ROAD	Maintenance	8,750	2032
55 Bridges	BRDG-028	CHARLEMONT LINE	Maintenance	60,625	2032
56 Bridges	BRDG-040	ST CLAIR PKWY	Reconstruction	1,446,250	2032
57 Bridges	BRDG-047	HOLT LINE	Maintenance	62,500	2032
58 Bridges	BRDG-052	INDIAN CREEK ROAD	Maintenance	88,750	2032
59 Bridges	BRDG-090	BRIGDEN ROAD	Maintenance	62,500	2032
60					
61					
62 Bridges	BRDG-004	BASELINE ROAD	Maintenance	243,750	2033
63 Bridges	BRDG-008	BRIGDEN ROAD	Maintenance	86,875	2033
64 Bridges	BRDG-029	BRIGDEN ROAD	Maintenance	97,500	2033
65 Bridges	BRDG-031	LAMBTON LINE	Maintenance	210,000	2033
66 Bridges	BRDG-087	MOORE LINE	Maintenance	130,750	2033
67					
68					
69 Bridges	BRDG-007	OIL SPRINGS LINE	Maintenance	203,125	2034
70 Bridges	BRDG-010	TELFER ROAD	Maintenance	307,500	2034
71 Bridges	BRDG-032	LAMBTON LINE	Maintenance	65,125	2034
72 Bridges	BRDG-062	BURMAN LINE	Maintenance	20,000	2034
73 Bridges	BRDG-076	ST CLAIR PKWY	Reconstruction	1,931,250	2034
74 Bridges	BRDG-089	BICKFORD LINE	Maintenance	35,000	2034
75 Bridges	BRDG-102	ST CLAIR PKWY	Maintenance	127,500	2034
76					
77					
78 Bridges	BRDG-018	ST CLAIR PKWY	Maintenance	45,000	2035
79 Bridges	BRDG-024	BICKFORD LINE	Maintenance	63,750	2035
80 Bridges	BRDG-036	STANLEY LINE	Reconstruction	660,000	2035
81 Bridges	BRDG-049	ROKEBY LINE	Maintenance	31,250	2035
82					
83					
84 Bridges	BRDG-006	BICKFORD LINE	Maintenance	268,125	2036
85 Bridges	BRDG-053	MC GREGOR ROAD S	Maintenance	27,500	2036
86					
87					
88 Bridges	BRDG-071	BENTPATH LINE	Maintenance	297,900	2038
89 Bridges	BRDG-098	ST CLAIR PKWY	Maintenance	202,000	2038
90					
91					
92 Bridges	BRDG-002	SMITH LINE	Maintenance	1,858,750	2039
93 Bridges	BRDG-057	DUTHILL ROAD	Maintenance	307,200	2039

94 Bridges	BRDG-058	BICKFORD LINE	Maintenance	238,350	2039
95 Bridges	BRDG-074	WEST BENTPATH LINE	Rehabilitation	476,400	2039
96 Bridges	BRDG-103	BRIGDEN ROAD	Maintenance	144,500	2039
97 Bridges	BRDG-104	WHITE LINE- Jarvis Drain	Maintenance	153,000	2039
98					
99					
100 Bridges	BRDG-035	BICKFORD LINE-Crooked C	Maintenance	290,850	2040
101 Bridges	BRDG-048	TELFER ROAD-Burton Creel	Maintenance	380,500	2040
102 Bridges	BRDG-078	EAST RIVER ROAD-Grant E	Maintenance	93,800	2040
103 Bridges	BRDG-099	99-Bogeys Pedestrian Bridge	Reconstruction	418,000	2040
104					
105					
106 Bridges	BRDG-033	MCCALLUM LINE-Booth Cr	Maintenance	65,100	2041
107 Bridges	BRDG-081	ST CLAIR PKWY-Murphy D	Reconstruction	1,218,000	2041
108 Bridges	BRDG-085	PRETTY ROAD-Gov. No. 8	Maintenance	116,400	2041
109					
110					
111 Bridges	BRDG-039	RIVERSIDE DR PTL-Riversi	Maintenance	146,000	2042
112 Bridges	BRDG-061	TULLOCH LINE-Heyland Dr	Rehabilitation	456,800	2042
113 Bridges	BRDG-084	POINTE LINE-Marwood Dra	Maintenance	178,750	2042
114 Bridges	BRDG-091	BRIGDEN ROAD-Perch Cree	Maintenance	639,450	2042
115 Bridges	BRDG-093	TULLOCH LINE-East Otter C	Rehabilitation	504,000	2042
116					
117					
118 Bridges	BRDG-106	0	Rehabilitation	144,000	2043
119					
120					
121 Bridges	BRDG-044	ST CLAIR PKWY-Marshy cr	Reconstruction	3,500,000	2044
122 Bridges	BRDG-046	BICKFORD LINE-Jarvis Dra	Reconstruction	822,000	2044
123 Bridges	BRDG-064	OIL SPRINGS LINE-Jarvis D	Maintenance	47,500	2044
124 Bridges	BRDG-065	POINTE LINE-Grape Run Dr	Maintenance	96,250	2044
125 Bridges	BRDG-068	BRIGDEN ROAD-East Chap	Reconstruction	1,221,000	2044
126 Bridges	BRDG-069	LA SALLE LINE-Bolton Dra	Maintenance	257,250	2044
127 Bridges	BRDG-072	EAST RIVER ROAD-Reid D	Maintenance	283,150	2044
128 Bridges	BRDG-105	Kerr Line - West Otter Creek	Maintenance	205,100	2044
129					
130					
131 Bridges	BRDG-050	ST CLAIR PKWY-Marshy Cr	Reconstruction	2,700,000	2045
132 Bridges	BRDG-063	HOLT LINE-West Otter Creel	Maintenance	158,800	2045
133 Bridges	BRDG-075	ST CLAIR PKWY-Sweeny	Reconstruction	2,700,000	2045
134					
135					
136 Bridges	BRDG-003	LAMBTON LINE-Sydenham	Maintenance	130,000	2046
137 Bridges	BRDG-030	CHARLEMONT LINE-East C	Maintenance	133,750	2046
138 Bridges	BRDG-060	WAUBUNO ROAD-Burton C	Maintenance	48,750	2046
139 Bridges	BRDG-067	WATERWORKS ROAD-Plur	Maintenance	51,250	2046
140 Bridges	BRDG-086	PRETTY ROAD-Annett Dra	Reconstruction	450,000	2046
141					
142					

143	Bridges	BRDG-011	MOORE LINE-Bear Creek	Maintenance	806,250	2047
144	Bridges	BRDG-021	ST CLAIR PKWY-Marsh Cre	Maintenance	162,500	2047
145	Bridges	BRDG-056	WEST WARD LINE-Marshy	Reconstruction	2,500,000	2047
146	Bridges	BRDG-070	MOORE LINE-Baby Creek	Maintenance	107,000	2047
147	Bridges	BRDG-088	OIL SPRINGS LINE-Wheeler	Reconstruction	518,750	2047
148						
149						
150	Bridges	BRDG-034	BRIGDEN ROAD-East Otter	Maintenance	93,750	2048
151	Bridges	BRDG-037	WHITE LINE-Clay Creek	Rehabilitation	225,600	2048
152	Bridges	BRDG-038	LA SALLE LINE-Perch Drain	Maintenance	246,250	2048
153	Bridges	BRDG-082	TECUMSEH ROAD-Jarvis D	Maintenance	33,250	2048
154	Bridges	BRDG-101	OPG St Clair Parkway - South	Maintenance	52,500	2048
155						
156						
157	Bridges	BRDG-009	BICKFORD LINE-Black Cree	Maintenance	76,875	2049
158	Bridges	BRDG-014	STANLEY LINE-Bear Creek	Maintenance	273,750	2049
159	Bridges	BRDG-026	ISLAND AVE-Canal	Reconstruction	1,008,750	2049
160	Bridges	BRDG-066	SMITH LINE-West Otter Cre	Maintenance	77,500	2049
161	Bridges	BRDG-077	POINTE LINE-Pacific Drain	Maintenance	90,000	2049
162	Bridges	BRDG-083	LADYSMITH ROAD-Abra D	Maintenance	51,250	2049
163	Bridges	BRDG-090	BRIGDEN ROAD-Dobie Dra	Maintenance	62,500	2049
164	Bridges	BRDG-092	ST CLAIR PKWY-Bowson C	Maintenance	75,000	2049
165						
166						
167	Bridges	BRDG-020	SEAWAY ROAD-Leeland Ga	Maintenance	8,750	2050
168	Bridges	BRDG-043	MOORE LINE-McBean Outle	Maintenance	38,750	2050
169	Bridges	BRDG-047	HOLT LINE-Sydenham River	Maintenance	62,500	2050
170	Bridges	BRDG-052	INDIAN CREEK ROAD-Indi	Maintenance	88,750	2050
171						
172						
173	Bridges	BRDG-001	ST CLAIR PKWY-McKeoughl	Maintenance	48,000	2051
174	Bridges	BRDG-005	WAUBUNO ROAD-Bear Cre	Maintenance	73,000	2051
175	Bridges	BRDG-010	TELFER ROAD-Sydenham R	Maintenance	308,000	2051
176	Bridges	BRDG-028	CHARLEMONT LINE-West	Maintenance	61,000	2051
177	Bridges	BRDG-031	LAMBTON LINE-West Otter	Maintenance	210,000	2051
178	Bridges	BRDG-032	LAMBTON LINE-East Otter	Maintenance	65,000	2051
179	Bridges	BRDG-042	WHITE LINE-Clay Creek	Reconstruction	1,000,000	2051
180	Bridges	BRDG-059	WILKESPORT LINE-Indian	Maintenance	58,000	2051
181	Bridges	BRDG-087	MOORE LINE-Coyle Drain	Maintenance	131,000	2051

Line #	Asset Class	Asset ID	Building System	Facility	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Facilities	6	Site	Mooretown Operations Centre	Maintenance	50,000.00	2026
2	Facilities	16	Shell	COMMUNITY HALL - Wilkesport	Maintenance	25,000.00	2026
3	Facilities	17	Interiors	COMMUNITY HALL - Wilkesport	Maintenance	125,000.00	2026
4	Facilities	19	Equipment and Furnishings	COMMUNITY HALL - Wilkesport	Maintenance	13,000.00	2026
5	Facilities	28	Shell	COMMUNITY HALL - Bridgetown	Maintenance	80,000.00	2026
6	Facilities	36	Services	PORT LAMBTON COMMUNITY CENTRE	Maintenance	2,500.00	2026
7	Facilities	40	Shell	SOMBRA COMMUNITY CENTRE	Maintenance	20,000.00	2026
8	Facilities	45	Substructure	SOMBRA CULTURAL CENTRE	Rehabilitation	40,000.00	2026
9	Facilities	58	B Shell B10 Exterior Enclosure	MOORE SPORTS COMPLEX	Maintenance	500,000.00	2026
10	Facilities	99	E Equipment and Furnishings	MOORE SPORTS COMPLEX	Maintenance	101,000.00	2026
11	Facilities	100	E Equipment and Furnishings	MOORE SPORTS COMPLEX	Reconstruction	1,000,000.00	2026
12	Facilities	113	Services	EMERGENCY SERVICES	Maintenance	50,000.00	2026
13	Facilities	133	Equipment and Furnishings	St. Clair Civic Centre	Maintenance	25,000.00	2026
14	Facilities	135	Substructure	STATION 1	Maintenance	50,000.00	2026
15	Facilities	144	Services	STATION 2	Maintenance	150,000.00	2026
16							
17							
18	Facilities	30	Services	COMMUNITY HALL - Bridgetown	Maintenance	90,000.00	2027
19	Facilities	138	Services	STATION 1	Maintenance	150,000.00	2027
20	Facilities	139	Equipment and Furnishings	STATION 1	Maintenance	25,000.00	2027
21	Facilities	144	Services	STATION 2	Maintenance	150,000.00	2027
22	Facilities	145	Equipment and Furnishings	STATION 2	Maintenance	25,000.00	2027
23	Facilities	151	Equipment and Furnishings	STATION 3	Maintenance	25,000.00	2027
24	Facilities	152	Site	STATION 3	Maintenance	50,000.00	2027
25	Facilities	157	Equipment and Furnishings	STATION 4	Maintenance	25,000.00	2027
26	Facilities	163	Equipment and Furnishings	STATION 5	Maintenance	25,000.00	2027
27	Facilities	167	Interiors	STATION 6	Maintenance	100,000.00	2027
28	Facilities	169	Equipment and Furnishings	STATION 6	Maintenance	25,000.00	2027
29							
30							
31	Facilities	10	Interiors	LIBRARY Sombra /Storage	Maintenance	60,000.00	2028
32	Facilities	11	Services	LIBRARY Sombra /Storage	Maintenance	36,000.00	2028
33	Facilities	51	All	SOMBRA MUSEUM	Maintenance	85,000.00	2028
34	Facilities	155	Interiors	STATION 4	Maintenance	100,000.00	2028
35	Facilities	156	Services	STATION 4	Maintenance	150,000.00	2028
36	Facilities	168	Services	STATION 6	Maintenance	150,000.00	2028
37	Facilities	173	Interiors	WILKESPORT LINE	Maintenance	100,000.00	2028
38							
39							
40	Facilities	42	Services	SOMBRA COMMUNITY CENTRE	Maintenance	90,000.00	2029
41	Facilities	103	All	RAPIDS HEALTH CENTRE	Maintenance	270,000.00	2029
42	Facilities	125	Services	LIBRARY Wilkesport	Maintenance	54,000.00	2029
43	Facilities	150	Services	STATION 3	Maintenance	150,000.00	2029
44	Facilities	166	Shell	STATION 6	Maintenance	125,000.00	2029
45							
46							
47	Facilities	48	Services	SOMBRA CULTURAL CENTRE	Maintenance	20,000.00	2030
48	Facilities	109	Site	LIBRARY CORUNNA	Maintenance	24,000.00	2030
49	Facilities	131	Interiors	St. Clair Civic Centre	Rehabilitation	400,000.00	2030
50	Facilities	161	Interiors	STATION 5	Maintenance	100,000.00	2030
51	Facilities	162	Services	STATION 5	Maintenance	150,000.00	2030
52							
53							
54	Facilities	9	Shell	LIBRARY Sombra /Storage	Maintenance	75,000.00	2031
55	Facilities	20	Site	COMMUNITY HALL - Wilkesport	Maintenance	70,000.00	2031
56	Facilities	22	Shell	MOORETOWN MUSEUM	Maintenance	157,500.00	2031
57	Facilities	136	Shell	STATION 1	Maintenance	125,000.00	2031

58	Facilities	137	Interiors	STATION 1	Maintenance	100,000.00	2031
59	Facilities	146	Site	STATION 2	Maintenance	50,000.00	2031
60	Facilities	149	Interiors	STATION 3	Maintenance	100,000.00	2031
61							
62							
63	Facilities	111	Shell	EMERGENCY SERVICES	Rehabilitation	562,500.00	2032
64	Facilities	148	Shell	STATION 3	Maintenance	125,000.00	2032
65							
66							
67	Facilities	11	Services	LIBRARY Sombra /Storage	Maintenance	36,000.00	2033
68	Facilities	39	Substructure	SOMBRA COMMUNITY CE	Maintenance	10,000.00	2033
69	Facilities	97	E Equipment and Furnishings E	MOORE SPORTS COMPLE	Maintenance	40,000.00	2033
70	Facilities	118	Interiors	LIBRARY Seniors Building C	Maintenance	60,000.00	2033
71	Facilities	140	Site	STATION 1	Maintenance	50,000.00	2033
72	Facilities	142	Shell	STATION 2	Maintenance	125,000.00	2033
73	Facilities	147	Substructure	STATION 3	Maintenance	50,000.00	2033
74	Facilities	158	Site	STATION 4	Maintenance	50,000.00	2033
75	Facilities	160	Shell	STATION 5	Maintenance	125,000.00	2033
76	Facilities	164	Site	STATION 5	Maintenance	50,000.00	2033
77	Facilities	165	Substructure	STATION 6	Maintenance	50,000.00	2033
78	Facilities	170	Site	STATION 6	Maintenance	50,000.00	2033
79							
80							
81	Facilities	102	F Site F Site	MOORE SPORTS COMPLE	Rehabilitation	550,000.00	2034
82	Facilities	143	Interiors	STATION 2	Maintenance	100,000.00	2034
83	Facilities	153	Substructure	STATION 4	Maintenance	50,000.00	2034
84							
85							
86	Facilities	12	Equipment and Furnishings	LIBRARY Sombra /Storage	Maintenance	18,000.00	2035
87	Facilities	42	Services	SOMBRA COMMUNITY CE	Maintenance	90,000.00	2035
88	Facilities	69	C Interiors C30 Interior Finishes	MOORE SPORTS COMPLE	Maintenance	162,000.00	2035
89	Facilities	76	D Services D20 Plumbing	MOORE SPORTS COMPLE	Rehabilitation	200,000.00	2035
90	Facilities	125	Services	LIBRARY Wilkesport	Maintenance	54,000.00	2035
91	Facilities	141	Substructure	STATION 2	Maintenance	50,000.00	2035
92	Facilities	154	Shell	STATION 4	Maintenance	125,000.00	2035
93							
94							
95	Facilities	5	Equipment and Furnishings	Mooretown Operations Centre	Maintenance	25,000.00	2036
96	Facilities	14	All	former COMMUNITY HALL	Maintenance	20,000.00	2036
97	Facilities	16	Shell	COMMUNITY HALL - Wilkesport	Maintenance	75,000.00	2036
98	Facilities	24	Services	MOORETOWN MUSEUM	Maintenance	54,000.00	2036
99	Facilities	31	Equipment and Furnishings	COMMUNITY HALL - Bridgeway	Maintenance	35,000.00	2036
100	Facilities	34	Shell	PORT LAMBTON COMMUNITY HALL	Maintenance	150,000.00	2036
101	Facilities	37	Equipment and Furnishings	PORT LAMBTON COMMUNITY HALL	Maintenance	25,000.00	2036
102	Facilities	38	Site	PORT LAMBTON COMMUNITY HALL	Maintenance	40,000.00	2036
103	Facilities	43	Equipment and Furnishings	SOMBRA COMMUNITY CE	Maintenance	30,000.00	2036
104	Facilities	44	Site	SOMBRA COMMUNITY CE	Maintenance	30,000.00	2036
105	Facilities	48	Services	SOMBRA CULTURAL CENTRE	Maintenance	20,000.00	2036
106	Facilities	114	Equipment and Furnishings	EMERGENCY SERVICES	Maintenance	62,500.00	2036
107	Facilities	119	Services	LIBRARY Seniors Building C	Maintenance	36,000.00	2036
108	Facilities	126	Equipment and Furnishings	LIBRARY Wilkesport	Maintenance	15,000.00	2036
109	Facilities	159	Substructure	STATION 5	Maintenance	50,000.00	2036
110	Facilities	175	Equipment and Furnishings	WILKESPORT LINE	Maintenance	30,000.00	2036
111							
112							
113	Facilities	4	Services	Mooretown Operations Centre	Maintenance	90,000.00	2037
114	Facilities	11	Services	LIBRARY Sombra /Storage	Maintenance	36,000.00	2037
115	Facilities	18	Services	COMMUNITY HALL - Wilkesport	Maintenance	90,000.00	2037
116	Facilities	25	Equipment and Furnishings	MOORETOWN MUSEUM	Maintenance	13,500.00	2037
117	Facilities	33	Substructure	PORT LAMBTON COMMUNITY HALL	Maintenance	20,000.00	2037
118	Facilities	49	Equipment and Furnishings	SOMBRA CULTURAL CENTRE	Maintenance	15,000.00	2037

119	Facilities	83	D Services D30 HVAC	MOORE SPORTS COMPLE	Maintenance	16,313.24	2037
120	Facilities	106	Interiors	LIBRARY CORUNNA	Maintenance	36,000.00	2037
121	Facilities	107	Services	LIBRARY CORUNNA	Maintenance	54,000.00	2037
122	Facilities	108	Equipment and Furnishings	LIBRARY CORUNNA	Maintenance	21,000.00	2037
123	Facilities	115	Site	EMERGENCY SERVICES	Maintenance	75,000.00	2037
124	Facilities	120	Equipment and Furnishings	LIBRARY Seniors Building C	Maintenance	18,000.00	2037
125	Facilities	123	Shell	LIBRARY Wilkesport	Maintenance	45,000.00	2037
126	Facilities	174	Services	WILKESPORT LINE	Maintenance	150,000.00	2037
127							
128							
129	Facilities	3	Interiors	Mooretown Operations Centre	Maintenance	100,000.00	2038
130	Facilities	23	Interiors	MOORETOWN MUSEUM	Maintenance	90,000.00	2038
131	Facilities	32	Site	COMMUNITY HALL - Brigid	Maintenance	30,000.00	2038
132	Facilities	35	Interiors	PORT LAMBTON COMMUN	Maintenance	140,000.00	2038
133	Facilities	78	D Services D20 Plumbing	MOORE SPORTS COMPLE	Maintenance	135,000.00	2038
134	Facilities	96	E Equipment and Furnishings E	MOORE SPORTS COMPLE	Maintenance	96,431.20	2038
135	Facilities	124	Interiors	LIBRARY Wilkesport	Maintenance	72,000.00	2038
136	Facilities	127	Site	LIBRARY Wilkesport	Maintenance	30,000.00	2038
137							
138							
139	Facilities	65	C Interiors C10 Interior Constru	MOORE SPORTS COMPLE	Maintenance	72,000.00	2039
140	Facilities	70	C Interiors C30 Interior Finishes	MOORE SPORTS COMPLE	Maintenance	43,269.84	2039
141	Facilities	77	D Services D20 Plumbing	MOORE SPORTS COMPLE	Maintenance	117,000.00	2039
142	Facilities	82	D Services D30 HVAC	MOORE SPORTS COMPLE	Maintenance	102,824.35	2039
143	Facilities	89	D Services D40 Fire Protection	MOORE SPORTS COMPLE	Maintenance	8,212.48	2039
144	Facilities	90	D Services D40 Fire Protection	MOORE SPORTS COMPLE	Maintenance	100,121.46	2039
145	Facilities	95	D Services D50 Equipment	MOORE SPORTS COMPLE	Maintenance	108,848.71	2039
146	Facilities	105	Shell	LIBRARY CORUNNA	Maintenance	75,000.00	2039
147	Facilities	121	Site	LIBRARY Seniors Building C	Maintenance	18,000.00	2039
148	Facilities	125	Services	LIBRARY Wilkesport	Maintenance	54,000.00	2039
149							
150							
151	Facilities	11	Services	LIBRARY Sombra /Storage	Maintenance	36,000.00	2040
152	Facilities	17	Interiors	COMMUNITY HALL - Wilk	Maintenance	120,000.00	2040
153	Facilities	42	Services	SOMBRA COMMUNITY CE	Maintenance	90,000.00	2040
154	Facilities	48	Services	SOMBRA CULTURAL CEN	Maintenance	20,000.00	2040
155	Facilities	54	A Substructure A10 Foundation	MOORE SPORTS COMPLE	Maintenance	26,000.00	2040
156	Facilities	57	B Shell B10 Superstructure	MOORE SPORTS COMPLE	Maintenance	315,000.00	2040
157	Facilities	64	C Interiors C10 Interior Constru	MOORE SPORTS COMPLE	Maintenance	19,726.67	2040
158	Facilities	81	D Services D30 HVAC	MOORE SPORTS COMPLE	Maintenance	45,812.12	2040
159	Facilities	171	Substructure	WILKESPORT LINE	Maintenance	10,000.00	2040
160							
161							
162	Facilities	13	Site	LIBRARY Sombra /Storage	Maintenance	18,000.00	2041
163	Facilities	26	Site	MOORETOWN MUSEUM	Maintenance	36,000.00	2041
164	Facilities	52	All	CEMETERY	Maintenance	12,000.00	2041
165	Facilities	68	C Interiors C20 Interior Finishes	MOORE SPORTS COMPLE	Maintenance	153,000.00	2041
166	Facilities	80	D Services D30 HVAC	MOORE SPORTS COMPLE	Maintenance	189,033.10	2041
167	Facilities	88	D Services D40 Fire Protection	MOORE SPORTS COMPLE	Maintenance	27,000.00	2041
168	Facilities	91	D Services D40 Electrical	MOORE SPORTS COMPLE	Maintenance	100,000.00	2041
169	Facilities	94	D Services D50 Electrical	MOORE SPORTS COMPLE	Maintenance	87,932.30	2041
170	Facilities	110	Substructure	EMERGENCY SERVICES	Maintenance	25,000.00	2041
171	Facilities	128		Ferry Dock Hill	Maintenance	50,000.00	2041
172							
173							
174	Facilities	56	A Substructure A20 Superstruct	MOORE SPORTS COMPLE	Maintenance	294,000.00	2042
175	Facilities	130	Shell	St. Clair Civic Centre	Maintenance	350,000.00	2042
176	Facilities	172	Shell	WILKESPORT LINE	Maintenance	50,000.00	2042
177							
178							
179	Facilities	11	Services	LIBRARY Sombra /Storage	Maintenance	36,000.00	2043

180	Facilities	29	Interiors	COMMUNITY HALL - Brigid	Maintenance	60,000.00	2043
181	Facilities	63	B Shell B30 Interior Constructio	MOORE SPORTS COMPLE	Maintenance	23,243.64	2043
182	Facilities	101	E Equipment and Furnishings E	MOORE SPORTS COMPLE	Maintenance	121,917.10	2043
183	Facilities	112	Interiors	EMERGENCY SERVICES	Maintenance	350,000.00	2043
184	Facilities	125	Services	LIBRARY Wilkesport	Maintenance	54,000.00	2043
185	Facilities	176	Wilkesport Operations Centre	WILKESPORT LINE	Maintenance	20,000.00	2043
186							
187							
188	Facilities	42	Services	SOMBRA COMMUNITY CE	Maintenance	90,000.00	2044
189	Facilities	48	Services	SOMBRA CULTURAL CEN'	Maintenance	20,000.00	2044
190	Facilities	62	B Shell B30 Roofing	MOORE SPORTS COMPLE	Maintenance	315,000.00	2044
191	Facilities	67	C Interiors C20 Stairs	MOORE SPORTS COMPLE	Maintenance	42,335.05	2044
192	Facilities	75	D Services D20 Plumbing	MOORE SPORTS COMPLE	Rehabilitation	192,000.00	2044
193	Facilities	145	Equipment and Furnishings	STATION 2	Maintenance	25,000.00	2044
194							
195							
196	Facilities	2	Shell	Mooretown Operations Centre	Maintenance	150,000.00	2045
197	Facilities	7	All	Corunna Parking Lot	Maintenance	18,000.00	2045
198	Facilities	30	Services	COMMUNITY HALL - Brigid	Maintenance	90,000.00	2045
199	Facilities	61	B Shell B20 Roofing	MOORE SPORTS COMPLE	Maintenance	15,680.88	2045
200	Facilities	93	D Services D50 Electrical	MOORE SPORTS COMPLE	Maintenance	82,306.40	2045
201	Facilities	113	Services	EMERGENCY SERVICES	Maintenance	225,000.00	2045
202	Facilities	117	Shell	LIBRARY Seniors Building C	Maintenance	75,000.00	2045
203	Facilities	133	Equipment and Furnishings	St. Clair Civic Centre	Maintenance	30,000.00	2045
204							
205							
206	Facilities	11	Services	LIBRARY Sombra /Storage	Maintenance	36,000.00	2046
207	Facilities	19	Equipment and Furnishings	COMMUNITY HALL - Wilk	Maintenance	25,000.00	2046
208	Facilities	41	Interiors	SOMBRA COMMUNITY CE	Maintenance	100,000.00	2046
209	Facilities	47	Interiors	SOMBRA CULTURAL CEN'	Maintenance	50,000.00	2046
210	Facilities	87	D Services D30 HVAC	MOORE SPORTS COMPLE	Maintenance	85,916.11	2046
211	Facilities	144	Services	STATION 2	Maintenance	150,000.00	2046
212	Facilities	163	Equipment and Furnishings	STATION 5	Maintenance	25,000.00	2046
213							
214							
215	Facilities	36	Services	PORT LAMBTON COMMUN	Maintenance	60,000.00	2047
216	Facilities	74	D Services D10 Plumbing	MOORE SPORTS COMPLE	Rehabilitation	87,865.82	2047
217	Facilities	125	Services	LIBRARY Wilkesport	Maintenance	54,000.00	2047
218	Facilities	138	Services	STATION 1	Maintenance	150,000.00	2047
219	Facilities	151	Equipment and Furnishings	STATION 3	Maintenance	25,000.00	2047
220	Facilities	157	Equipment and Furnishings	STATION 4	Maintenance	25,000.00	2047
221							
222							
223	Facilities	42	Services	SOMBRA COMMUNITY CE	Maintenance	90,000.00	2048
224	Facilities	48	Services	SOMBRA CULTURAL CEN'	Maintenance	20,000.00	2048
225	Facilities	50	Site	SOMBRA CULTURAL CEN'	Maintenance	25,000.00	2048
226	Facilities	98	E Equipment and Furnishings E	MOORE SPORTS COMPLE	Maintenance	10,301.70	2048
227	Facilities	134	Site	St. Clair Civic Centre	Maintenance	80,000.00	2048
228							
229							
230	Facilities	8	Substructure	LIBRARY Sombra /Storage	Maintenance	12,000.00	2049
231	Facilities	11	Services	LIBRARY Sombra /Storage	Maintenance	36,000.00	2049
232	Facilities	27	Substructure	COMMUNITY HALL - Brigid	Maintenance	10,000.00	2049
233	Facilities	51	All	SOMBRA MUSEUM	Maintenance	85,000.00	2049
234	Facilities	71	C Interiors C30 Conveying	MOORE SPORTS COMPLE	Maintenance	57,511.73	2049
235	Facilities	104	Substructure	LIBRARY CORUNNA	Maintenance	12,000.00	2049
236	Facilities	122	Substructure	LIBRARY Wilkesport	Maintenance	6,000.00	2049
237	Facilities	156	Services	STATION 4	Maintenance	150,000.00	2049
238	Facilities	168	Services	STATION 6	Maintenance	150,000.00	2049
239	Facilities	173	Wilkesport Operations Centre	WILKESPORT LINE	Maintenance	100,000.00	2049
240							

241						
242	Facilities	15	Substructure	COMMUNITY HALL - Wilkes	Maintenance	10,000.00 2050
243	Facilities	66	C Interiors C10 Stairs	MOORE SPORTS COMPLEX	Maintenance	45,421.67 2050
244						
245						
246	Facilities	46	Shell	SOMBRA CULTURAL CENTER	Maintenance	10,000.00 2051
247	Facilities	73	D Services D10 Conveying	MOORE SPORTS COMPLEX	Maintenance	79,666.86 2051
248	Facilities	86	D Services D30 HVAC	MOORE SPORTS COMPLEX	Maintenance	103,396.13 2051
249	Facilities	125	Services	LIBRARY Wilkesport	Maintenance	54,000.00 2051
250	Facilities	139	Equipment and Furnishings	STATION 1	Maintenance	25,000.00 2051
251	Facilities	152	Site	STATION 3	Maintenance	50,000.00 2051
252	Facilities	155	Interiors	STATION 4	Maintenance	100,000.00 2051
253	Facilities	169	Equipment and Furnishings	STATION 6	Maintenance	25,000.00 2051

Line #	Asset Class	Asset ID	Category	Name	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Parks	26	Playground Surface	Play Area -Brigden	Rehabilitation	45,000.00	2026
2	Parks	69	Playground Surface	Splash Pad -Courtright	Maintenance	50,000.00	2026
3	Parks	91	Park Site	MARSHY PARK	Maintenance	20,000.00	2026
4	Parks	98		McDonald Pavillion	Reconstruction	175,000.00	2026
5	Parks	100	Playground Equipment	Play Structure	Reconstruction	100,000.00	2026
6	Parks	133	Playground Surface	Play Area -Sombra	Reconstruction	50,000.00	2026
7	Parks	168	Park Site	WILKESPORT COMMUNIT	Maintenance	200,000.00	2026
8	Parks	169	Park Amenity	Sports Field Lighting	Maintenance	25,000.00	2026
9	Parks	170	Park Structures	Wilkesport Pavilion	Maintenance	20,000.00	2026
10	Parks	179	Playground Surface	Splash Pad -Wilkesport	Maintenance	50,000.00	2026
11	Parks	180		Wilkesport Splashpad Pump F	Maintenance	20,000.00	2026
12	Parks	184	Park Structures	Washrooms	Rehabilitation	80,000.00	2026
13							
14							
15	Parks	22	Park Amenity	Sports Field Lighting	Reconstruction	350,000.00	2027
16	Parks	104	General Amenity	Large Boat Ramp	Rehabilitation	50,000.00	2027
17	Parks	106	Playground Equipment	Play Structure	Reconstruction	100,000.00	2027
18							
19							
20	Parks	15	General Amenity	Boat Ramp -Branton-Cundick	Reconstruction	50,000.00	2028
21	Parks	25	Playground Equipment	Play Structure	Reconstruction	100,000.00	2028
22	Parks	49	Playground Equipment	Play Structure	Reconstruction	100,000.00	2028
23	Parks	68	Playground Surface	Play Area -Courtright	Maintenance	12,500.00	2028
24	Parks	78	Atheltic Space	Duggan Field	Reconstruction	10,000.00	2028
25	Parks	108	Playground Surface	Play Area -MSC	Rehabilitation	45,000.00	2028
26	Parks	140	Playground Surface	Play Area -St. Clair Heights	Rehabilitation	22,500.00	2028
27	Parks	165	Park Structures	Picnic Shelter	Maintenance	70,000.00	2028
28	Parks	173	Playground Equipment	Seesaw	Reconstruction	10,000.00	2028
29	Parks	174	Playground Equipment	Spring/Rotating Play	Reconstruction	10,000.00	2028
30	Parks	175	Playground Equipment	Spring/Rotating Play	Reconstruction	10,000.00	2028
31	Parks	182	General Amenity	Boat Ramp - Willow	Reconstruction	50,000.00	2028
32	Parks	186		Warter Fountain	Reconstruction	8,000.00	2028
33							
34							
35	Parks	56	Park Site	CENTENNIAL PARK - Wate	Rehabilitation	180,000.00	2029
36	Parks	100	Playground Equipment	Play Structure	Reconstruction	100,000.00	2029
37	Parks	111	Park Structures	O'Dell Washrooms Storage	Maintenance	26,250.00	2029
38	Parks	130	Atheltic Space	Multi-Purpose Court - Sombra	Maintenance	52,500.00	2029
39	Parks	139	Playground Equipment	Play Structure	Reconstruction	100,000.00	2029
40	Parks	144	Park Structures	Stewart Washrooms	Rehabilitation	33,750.00	2029
41							
42							
43	Parks	63	Park Amenity	Sports Field Lighting - Eric M	Reconstruction	500,000.00	2030
44							
45							
46	Parks	47	Park Structures	CAP Pavilion	Rehabilitation	150,000.00	2031
47	Parks	102	Park Site	Mooretown BOAT RAMP	Rehabilitation	337,500.00	2031
48	Parks	141	Park Site	ST. GEORGE'S SQUARE	Maintenance	11,000.00	2031
49							
50							
51	Parks	55	Park Structures	Washroom	Rehabilitation	90,000.00	2032
52	Parks	88	Park Structures	Washroom	Rehabilitation	90,000.00	2032
53	Parks	113	Park Site	PARKDALE PARK	Rehabilitation	325,000.00	2032
54							
55							
56	Parks	5	Park Structures	Brander Washrooms	Reconstruction	200,000.00	2033
57	Parks	67	Playground Equipment	Play Structure	Reconstruction	100,000.00	2033

58 Parks	160	Playground Equipment	Play Structure	Reconstruction	100,000.00	2033
59 Parks	177	Playground Equipment	Play Structure	Reconstruction	100,000.00	2033
60						
61						
62 Parks	13	Park Site	BRANTON-CUNDICK PARK	Rehabilitation	487,500.00	2034
63 Parks	105	Park Site	MSC Play Area	Maintenance	11,000.00	2034
64						
65						
66 Parks	79	Park Site	EARTH DAY PARK	Maintenance	24,000.00	2035
67 Parks	112	Park Site	PADDOCK GREEN PARK	Maintenance	20,000.00	2035
68 Parks	119	Park Site	REAGAN PARK	Maintenance	18,000.00	2035
69 Parks	135	Park Site	SOMBRA RIVER FRONT PARK	Maintenance	40,000.00	2035
70 Parks	151	Park Amenity	Sports Field Lighting	Reconstruction	350,000.00	2035
71 Parks	172	Playground Equipment	Swing Set 2-Bay	Reconstruction	50,000.00	2035
72						
73						
74 Parks	1	Park Site	ASTOR PARK	Maintenance	16,000.00	2036
75 Parks	20	Playground Surface	Play Area -Brigden East	Rehabilitation	45,000.00	2036
76 Parks	51	Playground Surface	Play Area -Corunna	Maintenance	25,000.00	2036
77 Parks	52	Playground Surface	Splash Pad -Corunna	Maintenance	70,000.00	2036
78 Parks	61	Athletic Space	Hard Ball Diamond - Eric Ma	Maintenance	50,000.00	2036
79 Parks	77	Park Site	DUGGAN FIELD	Maintenance	52,500.00	2036
80 Parks	83	Playground Equipment	Play Structure	Reconstruction	100,000.00	2036
81 Parks	101	Playground Surface	Play Area -McDonald S	Maintenance	12,500.00	2036
82 Parks	121	General Amenity	Historical Plaque	Reconstruction	50,000.00	2036
83 Parks	142	General Amenity	St. George's Square Monumen	Maintenance	50,000.00	2036
84 Parks	176	Playground Equipment	TBD	Reconstruction	10,000.00	2036
85 Parks	178	Playground Surface	Play Area -Wilkesport	Maintenance	17,500.00	2036
86						
87						
88 Parks	21	Park Site	BRIGDEN OPTIMIST BALL	Maintenance	192,500.00	2037
89 Parks	95	Park Site	MCDONALD BALL PARK	Maintenance	195,000.00	2037
90 Parks	110	Park Site	O'DELL PARK	Maintenance	67,500.00	2037
91 Parks	122	General Amenity	Boat Ramp -Corunna	Reconstruction	50,000.00	2037
92						
93						
94 Parks	18	Playground Equipment	Swing Set 1-Bay	Reconstruction	50,000.00	2038
95 Parks	53	Park Site	CENTENNIAL PARK - East	Maintenance	67,500.00	2038
96 Parks	64	Park Amenity	Electronic Score Clock	Reconstruction	100,000.00	2038
97 Parks	85	Playground Surface	Play Area -Emi	Maintenance	35,000.00	2038
98 Parks	97	Park Structures	McD Field House Concession	Rehabilitation	60,000.00	2038
99 Parks	124	Park Site	SEAGAR PARK	Maintenance	33,000.00	2038
100 Parks	132	Playground Equipment	Swing Set 2-Bay	Reconstruction	50,000.00	2038
101 Parks	138	Park Site	ST. CLAIR HEIGHTS	Maintenance	18,000.00	2038
102 Parks	154	General Amenity	Scoreboard - Van Damme	Reconstruction	50,000.00	2038
103 Parks	155	Park Structures	Van Damme Storage	Rehabilitation	11,250.00	2038
104 Parks	162	Playground Surface	Play Area -Vroom	Maintenance	12,500.00	2038
105						
106						
107 Parks	17	Park Site	BRIGDEN EAST PARK (Jan)	Maintenance	26,000.00	2039
108 Parks	24	Park Structures	BRI Washroom Concession S	Rehabilitation	56,250.00	2039
109 Parks	70	Park Site	COURTRIGHT WATERFRO	Maintenance	70,000.00	2039
110 Parks	72	Park Amenity	Courtright Community Dock	Reconstruction	250,000.00	2039
111 Parks	134	Playground Surface	Splash Pad -Sombra	Rehabilitation	90,000.00	2039
112 Parks	164	Park Site	WAUBUNO PARK	Maintenance	20,000.00	2039
113						
114						
115 Parks	19	Playground Equipment	Play Structure	Reconstruction	100,000.00	2040
116 Parks	23	Park Structures	Brigden Pavilion	Rehabilitation	130,000.00	2040
117 Parks	50	Playground Equipment	Splash Component	Reconstruction	100,000.00	2040
118 Parks	131	Park Structures	Sombra Pavilion	Rehabilitation	108,000.00	2040

119						
120						
121 Parks	8	Playground Surface	Splash Pad -Brander	Rehabilitation	90,000.00	2041
122 Parks	58	Park Site	CLOCK TOWER (CIVIC SQ)	Maintenance	40,950.00	2041
123 Parks	60	Park Site	COURTRIGHT BALL PARK	Maintenance	300,000.00	2041
124 Parks	82	Park Site	EMI COURT PARK	Maintenance	35,000.00	2041
125 Parks	159	Park Site	VROOM PARK	Maintenance	20,000.00	2041
126						
127						
128 Parks	73	Park Site	DEDECKER PARK	Maintenance	88,000.00	2042
129 Parks	74	Park Amenity	Dedecker Park Benches (7)	Reconstruction	17,500.00	2042
130 Parks	80	Park Amenity	Park Benches (8)	Reconstruction	20,000.00	2042
131 Parks	129	Park Site	SOMBRA COMMUNITY PA	Maintenance	187,000.00	2042
132 Parks	146	Playground Equipment	Spring/Rotating Play	Reconstruction	10,000.00	2042
133 Parks	149	Playground Equipment	Play Structure	Reconstruction	100,000.00	2042
134						
135						
136 Parks	6	Playground Equipment	Play Structure	Reconstruction	100,000.00	2043
137 Parks	57	Park Amenity	Park Benches (4)	Reconstruction	10,000.00	2043
138 Parks	59	General Amenity	Clock Tower	Maintenance	50,000.00	2043
139 Parks	87	Park Site	GUTHRIE PARK	Maintenance	90,000.00	2043
140 Parks	107	Playground Equipment	Natural/Wooden Play Structur	Reconstruction	100,000.00	2043
141 Parks	114	Playground Equipment	Play Structure	Reconstruction	100,000.00	2043
142 Parks	136	Park Amenity	Community Dock	Reconstruction	100,000.00	2043
143 Parks	181	Park Site	WILLOW PARK	Maintenance	90,000.00	2043
144 Parks	185	Park Site	WILSON PARK	Maintenance	10,000.00	2043
145						
146						
147 Parks	16	Park Site	BRIGDEN CENTATOPH	Maintenance	14,000.00	2044
148 Parks	48	Park Structures	CAP Canteen (Storage)	Maintenance	50,750.00	2044
149 Parks	71	Park Amenity	Park Benches (7)	Reconstruction	17,500.00	2044
150 Parks	75	Park Amenity	Pergola and Fountain	Reconstruction	25,000.00	2044
151 Parks	84	Playground Equipment	Swing Set 2-Bay	Reconstruction	50,000.00	2044
152 Parks	99	Park Structures	McDonald Concession Pavilic	Rehabilitation	39,000.00	2044
153 Parks	109	Playground Surface	Play Area -MSC Wooden	Maintenance	25,000.00	2044
154 Parks	118	Park Amenity	Community Dock	Reconstruction	100,000.00	2044
155 Parks	145	Playground Equipment	Spring/Rotating Play	Reconstruction	10,000.00	2044
156 Parks	156	Park Structures	Van Damme Field House	Rehabilitation	81,250.00	2044
157 Parks	161	Playground Equipment	Swing Set 2-Bay	Reconstruction	50,000.00	2044
158						
159						
160 Parks	4	Park Structures	Brander Pavilion	Rehabilitation	90,000.00	2045
161 Parks	46	General Amenity	Trash Receptacles	Reconstruction	10,000.00	2045
162 Parks	66	Park Structures	Courtright CANTEEN	Rehabilitation	94,500.00	2045
163 Parks	89	Park Amenity	Park Benches (17)	Reconstruction	42,500.00	2045
164 Parks	92	Park Amenity	Park Benches (6)	Reconstruction	15,000.00	2045
165 Parks	127	Playground Equipment	Swing Set 2-Bay	Reconstruction	50,000.00	2045
166 Parks	157	Playground Equipment	Play Structure	Reconstruction	100,000.00	2045
167 Parks	171	Park Structures	WIL Washrooms	Rehabilitation	130,000.00	2045
168						
169						
170 Parks	44	Park Site	CAP PARK	Maintenance	200,000.00	2046
171 Parks	45	Athletic Space	Skate Park CAP	Reconstruction	200,000.00	2046
172 Parks	93	Playground Equipment	Play Structure	Reconstruction	100,000.00	2046
173 Parks	103	Park Amenity	Park Benches (2)	Reconstruction	5,000.00	2046
174						
175						
176 Parks	3	Park Amenity	Park Benches (14)	Reconstruction	35,000.00	2047
177 Parks	9	Playground Surface	Large Area - Brander	Maintenance	35,000.00	2047
178 Parks	14	Park Amenity	Park Benches (6)	Reconstruction	15,000.00	2047
179 Parks	27	Playground Surface	Splash Pad -Brigden	Maintenance	50,000.00	2047

180 Parks	81	Park Amenity	Park Benches (4)	Reconstruction	10,000.00	2047
181 Parks	90	General Amenity	Shell Fountain	Maintenance	20,000.00	2047
182 Parks	115	Playground Equipment	Swing Set 2-Bay	Reconstruction	50,000.00	2047
183 Parks	116	Playground Surface	Play Area -Parkdale	Maintenance	17,500.00	2047
184 Parks	117	Playground Surface	Play Area -Parkdale	Rehabilitation	22,500.00	2047
185 Parks	125	Park Site	SIFTON PARK	Maintenance	22,000.00	2047
186 Parks	133	Playground Surface	Play Area -Sombra	Reconstruction	50,000.00	2047
187 Parks	148	Playground Equipment	Swing Set 2-Bay	Reconstruction	50,000.00	2047
188 Parks	166	Playground Equipment	Swing Set 2-Bay	Reconstruction	50,000.00	2047
189 Parks	187	Park Amenity	Park Benches (10)	Reconstruction	25,000.00	2047
190						
191						
192 Parks	7	Playground Equipment	Swing Set 3-Bay	Reconstruction	50,000.00	2048
193 Parks	10	Playground Surface	Swings - Brander	Rehabilitation	22,500.00	2048
194 Parks	62	Park Amenity	Sports Field Lighting - Diamo	Reconstruction	250,000.00	2048
195 Parks	69	Playground Surface	Splash Pad -Courtright	Maintenance	105,000.00	2048
196 Parks	137	Park Amenity	PARK BENCHES (9)	Reconstruction	22,500.00	2048
197 Parks	170	Park Structures	Wilkesport Pavilion	Rehabilitation	90,000.00	2048
198						
199						
200 Parks	22	Park Amenity	Sports Field Lighting	Reconstruction	350,000.00	2049
201 Parks	76	Park Structures	Utility Bldg	Maintenance	50,000.00	2049
202 Parks	86	Playground Surface	Swings - Emi Park	Reconstruction	50,000.00	2049
203 Parks	104	General Amenity	Large Boat Ramp	Rehabilitation	50,000.00	2049
204 Parks	167	Playground Surface	Swings -Waubuno	Maintenance	12,500.00	2049
205						
206						
207 Parks	12	Park Amenity	Pond Fountain - Brander	Reconstruction	10,000.00	2050
208 Parks	34	Park Amenity	Park Benches (4)	Reconstruction	10,000.00	2050
209 Parks	106	Playground Equipment	Play Structure	Reconstruction	100,000.00	2050
210 Parks	108	Playground Surface	Play Area -MSC	Rehabilitation	45,000.00	2050
211 Parks	126	Park Amenity	Park Benches (4)	Reconstruction	10,000.00	2050
212 Parks	140	Playground Surface	Play Area -St. Clair Heights	Rehabilitation	22,500.00	2050
213 Parks	147	Playground Equipment	Spring/Rotating Play	Reconstruction	10,000.00	2050
214 Parks	150	Playground Surface	Stewart Swings	Maintenance	12,500.00	2050
215 Parks	152	Playground Surface	Play Area -Stewart	Maintenance	17,500.00	2050
216 Parks	165	Park Structures	Picnic Shelter	Maintenance	70,000.00	2050
217 Parks	173	Playground Equipment	Seesaw	Reconstruction	10,000.00	2050
218 Parks	174	Playground Equipment	Spring/Rotating Play	Reconstruction	10,000.00	2050
219 Parks	180	0	Wilkesport Splashpad Pump F	Rehabilitation	90,000.00	2050
220 Parks	182	General Amenity	Boat Ramp - Willow	Reconstruction	50,000.00	2050
221 Parks	186	0	Warter Fountain	Reconstruction	8,000.00	2050
222						
223						
224 Parks	163	Playground Surface	Play Area -Vroom Swings	Rehabilitation	22,500.00	2051
225 Parks	169	Park Amenity	Sports Field Lighting	Reconstruction	350,000.00	2051
226 Parks	184	Park Structures	Washrooms	Rehabilitation	120,000.00	2051

Line #	Asset Class	Asset ID	Department	Description	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Vehicles, Machinery, Equipment	9		#09 2005 ADMIN FORD MI	Reconstruction	75,000.00	2026
2	Vehicles, Machinery, Equipment	73	Fire Services	Rescue 45 1999 Ford F550	Reconstruction	325,000.00	2026
3	Vehicles, Machinery, Equipment	76	Fire Services	Rescue 55 2006 Ford F550	Reconstruction	335,000.00	2026
4	Vehicles, Machinery, Equipment	80	Fire Services	S63 Support 1 2015 Ford F350	Reconstruction	150,000.00	2026
5	Vehicles, Machinery, Equipment	83	Fire Services	V53 2009 Ford F150	Reconstruction	120,000.00	2026
6	Vehicles, Machinery, Equipment	88	Engineering	2014 DODGE RAM 1500 4x4	Reconstruction	65,000.00	2026
7	Vehicles, Machinery, Equipment	105	Parks and Recreation	2011 Chev Silverado	Rehabilitation	50,000.00	2026
8	Vehicles, Machinery, Equipment	120	Arena	Zamboni 446 - 2018	Reconstruction	125,000.00	2026
9	Vehicles, Machinery, Equipment	131	Parks and Recreation	Tractor Riding Mower-JD X7:	Reconstruction	30,000.00	2026
10	Vehicles, Machinery, Equipment	169	Attachment - 2815CD Bush Hog	Attachment - 2815CD Bush H	Reconstruction	35,000.00	2026
11	Vehicles, Machinery, Equipment	170	County Radio Communication	County Radio Communication	Maintenance	10,000.00	2026
12	Vehicles, Machinery, Equipment	231	Fire Services	Fire Equipment	Maintenance	265,000.00	2026
13							
14							
15	Vehicles, Machinery, Equipment	9		#09 2005 ADMIN FORD MI	Reconstruction	75,000.00	2027
16	Vehicles, Machinery, Equipment	10	Road Maintenance	1982 Gooding Hopper Trailer	Reconstruction	65,000.00	2027
17	Vehicles, Machinery, Equipment	28	Road Maintenance	1999 FORD 1 TON F350 SIN	Reconstruction	100,000.00	2027
18	Vehicles, Machinery, Equipment	59	Fire Services	V13 2004 Chev 3500-Unit 13	Reconstruction	100,000.00	2027
19	Vehicles, Machinery, Equipment	60	Fire Services	Tanker 14 2004 Freightliner	Reconstruction	1,600,000.00	2027
20	Vehicles, Machinery, Equipment	88	Engineering	2014 DODGE RAM 1500 4x4	Reconstruction	65,000.00	2027
21	Vehicles, Machinery, Equipment	103	Arena	ARENA105-1997 Ford F-350	Reconstruction	75,000.00	2027
22	Vehicles, Machinery, Equipment	107	Parks and Recreation	2014 Ford COF	Reconstruction	65,000.00	2027
23	Vehicles, Machinery, Equipment	135	Parks and Recreation	Turf Gator - Courtright	Reconstruction	20,000.00	2027
24	Vehicles, Machinery, Equipment	140	Complex	Golf Cart - Complex	Reconstruction	20,000.00	2027
25	Vehicles, Machinery, Equipment	141	Parks and Recreation	Golf Cart - Brigden Optimist	Reconstruction	20,000.00	2027
26	Vehicles, Machinery, Equipment	165	Respirator Fit Tester -Portacount	Respirator Fit Tester -Portacot	Reconstruction	17,000.00	2027
27	Vehicles, Machinery, Equipment	166	Misc Computer Equipment	Misc Computer Equipment	Reconstruction	11,000.00	2027
28	Vehicles, Machinery, Equipment	167	Misc Radio Equipment	Misc Radio Equipment	Reconstruction	28,000.00	2027
29	Vehicles, Machinery, Equipment	168	C40 Bannerman Diamond Groon	C40 Bannerman Diamond Gro	Reconstruction	15,000.00	2027
30	Vehicles, Machinery, Equipment	169	Attachment - 2815CD Bush Hog	Attachment - 2815CD Bush H	Reconstruction	35,000.00	2027
31							
32							
33	Vehicles, Machinery, Equipment	63	Fire Services	Pump 21 2003 Freightliner	Reconstruction	1,400,000.00	2028
34	Vehicles, Machinery, Equipment	66	Fire Services	Rescue 25 2007 GMC	Reconstruction	350,000.00	2028
35	Vehicles, Machinery, Equipment	134	Parks and Recreation	TH Gator JD 6X4	Reconstruction	20,000.00	2028
36	Vehicles, Machinery, Equipment	136	Parks and Recreation	Turf Gator - 2008 John Deere	Reconstruction	20,000.00	2028
37	Vehicles, Machinery, Equipment	159	Sanitary Sewer	Sanitary Sewer	Reconstruction	60,000.00	2028
38	Vehicles, Machinery, Equipment	161	Sanitary Sewer	Sanitary Sewer	Reconstruction	60,000.00	2028
39	Vehicles, Machinery, Equipment	164	Air Compressor	Air Compressor	Reconstruction	30,000.00	2028
40	Vehicles, Machinery, Equipment	171	Gym Equipment	Gym Equipment	Reconstruction	20,000.00	2028
41	Vehicles, Machinery, Equipment	172	Gym Equip -Treadmill	Gym Equip -Treadmill	Reconstruction	7,000.00	2028
42	Vehicles, Machinery, Equipment	174	Transmitter Tower - Brigden	Transmitter Tower - Brigden	Reconstruction	7,300.00	2028
43							
44							
45	Vehicles, Machinery, Equipment	30	Utility Billing	SERVICE TRUCK 2016 Chev	Reconstruction	65,000.00	2029
46	Vehicles, Machinery, Equipment	42	Road Maintenance	2005 CATERPILLAR GRAD	Reconstruction	750,000.00	2029
47	Vehicles, Machinery, Equipment	82	Fire Services	Pump B1 2001 Freightliner	Reconstruction	1,400,000.00	2029
48	Vehicles, Machinery, Equipment	87	Engineering	2013 GMC 1/2 ton 4x4 EXT C	Reconstruction	60,000.00	2029
49	Vehicles, Machinery, Equipment	89	Fire Services	Lighting - for S63 Support 1 2	Reconstruction	11,000.00	2029
50	Vehicles, Machinery, Equipment	158	Sanitary Sewer	Sanitary Sewer	Reconstruction	60,000.00	2029
51	Vehicles, Machinery, Equipment	160	Sanitary Sewer	Sanitary Sewer	Reconstruction	60,000.00	2029
52	Vehicles, Machinery, Equipment	175	POW-R-MOLE-pipe puller	POW-R-MOLE-pipe puller	Reconstruction	24,415.00	2029
53							
54							
55	Vehicles, Machinery, Equipment	7	Road Maintenance	2017 Dodge Ram 1500 SXT 4	Reconstruction	65,000.00	2030
56	Vehicles, Machinery, Equipment	31	Water Distribution	2017 DODGE RAM 1500 SX	Reconstruction	65,000.00	2030
57	Vehicles, Machinery, Equipment	44	Road Maintenance	1999 CHAMPION GRADER	Reconstruction	750,000.00	2030
58	Vehicles, Machinery, Equipment	52	Road Maintenance	2013 VERMEER BRUSH CH	Reconstruction	50,000.00	2030
59	Vehicles, Machinery, Equipment	53	Road Maintenance	LINE PAINTER	Reconstruction	16,000.00	2030
60	Vehicles, Machinery, Equipment	61	Fire Services	Rescue 15 2009 GMC	Reconstruction	350,000.00	2030
61	Vehicles, Machinery, Equipment	65	Fire Services	SC 23 2016 Ford SUV Utility	Reconstruction	100,000.00	2030
62	Vehicles, Machinery, Equipment	69	Fire Services	Rescue 35 2007 GMC 4500	Reconstruction	350,000.00	2030
63	Vehicles, Machinery, Equipment	92	#24 w/ATTACHMENT	#24 w/ATTACHMENT	Reconstruction	5,000.00	2030
64	Vehicles, Machinery, Equipment	93	#25 W/ATTACHMENT	#25 W/ATTACHMENT	Reconstruction	5,000.00	2030
65	Vehicles, Machinery, Equipment	94	#26 w/ ATTACHMENT	#26 w/ ATTACHMENT	Reconstruction	5,000.00	2030

66	Vehicles, Machinery, Equipment	95	#30 W/ATTACHMENT	#30 W/ATTACHMENT	Reconstruction	5,000.00	2030
67	Vehicles, Machinery, Equipment	96	#31 W/ATTACHMENT	#31 W/ATTACHMENT	Reconstruction	5,000.00	2030
68	Vehicles, Machinery, Equipment	97	#32 W/ATTACHMENT	#32 W/ATTACHMENT	Reconstruction	5,000.00	2030
69	Vehicles, Machinery, Equipment	98	#33 W/ATTACHMENT	#33 W/ATTACHMENT	Reconstruction	5,000.00	2030
70	Vehicles, Machinery, Equipment	99	#62 w/ATTACHMENT	#62 w/ATTACHMENT	Reconstruction	5,000.00	2030
71	Vehicles, Machinery, Equipment	100	#63 w/ATTACHMENT	#63 w/ATTACHMENT	Reconstruction	5,000.00	2030
72	Vehicles, Machinery, Equipment	101	#64 w/ ATTACHMENT	#64 w/ ATTACHMENT	Reconstruction	5,000.00	2030
73	Vehicles, Machinery, Equipment	148	Fire Services	2016 Trailer Galvanize 5X10-	Reconstruction	10,000.00	2030
74	Vehicles, Machinery, Equipment	152	TBD1		Reconstruction	100,000.00	2030
75	Vehicles, Machinery, Equipment	153	TBD2		Reconstruction	100,000.00	2030
76	Vehicles, Machinery, Equipment	154	TBD3		Reconstruction	100,000.00	2030
77	Vehicles, Machinery, Equipment	155	TBD4		Reconstruction	100,000.00	2030
78	Vehicles, Machinery, Equipment	156	TBD5		Reconstruction	100,000.00	2030
79	Vehicles, Machinery, Equipment	176	C39 Attachment -Aerator Kubot	C39 Attachment -Aerator Kub	Reconstruction	5,000.00	2030
80	Vehicles, Machinery, Equipment	178	Electric Edger - Olympia 2012	Electric Edger - Olympia 201	Reconstruction	5,000.00	2030
81	Vehicles, Machinery, Equipment	179	Star Trac Spinner Pro+ Bike Gro	Star Trac Spinner Pro+ Bike G	Reconstruction	14,000.00	2030
82	Vehicles, Machinery, Equipment	180	Gym Equip -Treadmill	Gym Equip -Treadmill	Reconstruction	7,000.00	2030
83	Vehicles, Machinery, Equipment	181	Groomer D60 - 60 " wide infield	Groomer D60 - 60 " wide infie	Reconstruction	8,000.00	2030
84	Vehicles, Machinery, Equipment	182	SC40 Walk Behind Scrubber	SC40 Walk Behind Scrubber	Reconstruction	6,000.00	2030
85	Vehicles, Machinery, Equipment	231	Fire Services	Fire Equipment	Maintenance	100,000.00	2030
86							
87							
88	Vehicles, Machinery, Equipment	4	Road Maintenance	2018 DODGE RAM 1500 ST	Reconstruction	65,000.00	2031
89	Vehicles, Machinery, Equipment	6	Water Distribution	2018 DODGE Ram 1500 Utili	Reconstruction	65,000.00	2031
90	Vehicles, Machinery, Equipment	12	Road Maintenance	1988 GOODING HOPPER TI	Reconstruction	35,000.00	2031
91	Vehicles, Machinery, Equipment	35	Water Distribution	2018 DODGE Ram 1500 ST 4	Reconstruction	65,000.00	2031
92	Vehicles, Machinery, Equipment	39	Road Maintenance	2019 FORD F150 XLT 4x4 E	Reconstruction	65,000.00	2031
93	Vehicles, Machinery, Equipment	54	Fire Services	SC 43 2019 Ford F150 SLT	Reconstruction	100,000.00	2031
94	Vehicles, Machinery, Equipment	104	Complex	2019 Ford Transit Van R3X	Reconstruction	65,000.00	2031
95	Vehicles, Machinery, Equipment	108	Parks and Recreation	2018 F250 SUPER DUTY SR	Reconstruction	75,000.00	2031
96	Vehicles, Machinery, Equipment	109	Parks and Recreation	2019 Chev VKG	Reconstruction	65,000.00	2031
97	Vehicles, Machinery, Equipment	110	Parks and Recreation	2019 F350 SUPER DUTY SR	Reconstruction	75,000.00	2031
98	Vehicles, Machinery, Equipment	113	Parks and Recreation	Case IH Farmall 75C 206 201	Reconstruction	60,000.00	2031
99	Vehicles, Machinery, Equipment	124	Parks and Recreation	Zero Turn Mower Kubota ZD	Reconstruction	25,000.00	2031
100	Vehicles, Machinery, Equipment	132	Parks and Recreation	Reel Mower 26" HD JD 2653I	Reconstruction	50,000.00	2031
101	Vehicles, Machinery, Equipment	163	Water Distribution	Water Distribution	Reconstruction	120,000.00	2031
102	Vehicles, Machinery, Equipment	173	Industrial Bunker Gear Washer	Industrial Bunker Gear Wash	Reconstruction	9,000.00	2031
103	Vehicles, Machinery, Equipment	185	C35 Diamond Groomer Reist 72	C35 Diamond Groomer Reist 7	Reconstruction	10,000.00	2031
104	Vehicles, Machinery, Equipment	186	Respirator Fit Tester -Accufit 90	Respirator Fit Tester -Accufit 9	Reconstruction	16,000.00	2031
105	Vehicles, Machinery, Equipment	187	Fire Inflatable Safety House	Fire Inflatable Safety House	Reconstruction	14,000.00	2031
106	Vehicles, Machinery, Equipment	222	WWTP SCADA Network & Ser	WWTP SCADA Network & S	Reconstruction	130,000.00	2031
107							
108							
109	Vehicles, Machinery, Equipment	43	Road Maintenance	2009 JOHN DEERE 770G GF	Reconstruction	750,000.00	2032
110	Vehicles, Machinery, Equipment	51	Road Maintenance	2009 SWEEPER FREIGHTLI	Reconstruction	430,000.00	2032
111	Vehicles, Machinery, Equipment	75	Fire Services	Tanker 54 2005 Freightliner M	Reconstruction	750,000.00	2032
112	Vehicles, Machinery, Equipment	102	Road Maintenance	2010 JOHN DEERE 6330 TR	Reconstruction	350,000.00	2032
113	Vehicles, Machinery, Equipment	116	Parks and Recreation	Tractor/Loader 2005 JD	Reconstruction	60,000.00	2032
114	Vehicles, Machinery, Equipment	143	Parks and Recreation	Trailer Dual-Axle - Flatbed 19	Reconstruction	7,000.00	2032
115	Vehicles, Machinery, Equipment	188	3M Dynatel Cable Locator	3M Dynatel Cable Locator	Reconstruction	12,517.00	2032
116							
117							
118	Vehicles, Machinery, Equipment	1	Works	2020 Ford F150 XLT 4x4 Ext	Reconstruction	65,000.00	2033
119	Vehicles, Machinery, Equipment	2	Road Maintenance	2021 Dodge Ram 1500 4x4 E	Reconstruction	65,000.00	2033
120	Vehicles, Machinery, Equipment	49	Road Maintenance	2012 JOHN DEERE 7330 TR	Reconstruction	250,000.00	2033
121	Vehicles, Machinery, Equipment	56	Fire Services	SC C3 2021 Ford F150	Reconstruction	100,000.00	2033
122	Vehicles, Machinery, Equipment	78	Fire Services	Tanker 64 2005 Freightliner M	Reconstruction	750,000.00	2033
123	Vehicles, Machinery, Equipment	79	Fire Services	Rescue 65 2011 Ford F550	Reconstruction	350,000.00	2033
124	Vehicles, Machinery, Equipment	111	Parks and Recreation	2021 Dodge Classic RTR	Reconstruction	65,000.00	2033
125	Vehicles, Machinery, Equipment	112	Parks and Recreation	2022 Dodge Classic RTR	Reconstruction	65,000.00	2033
126	Vehicles, Machinery, Equipment	117	Parks and Recreation	Tractor Kubota L4760	Reconstruction	60,000.00	2033
127	Vehicles, Machinery, Equipment	122	Parks and Recreation	Tri-Deck Mower Landpride	Reconstruction	25,000.00	2033
128	Vehicles, Machinery, Equipment	130	Parks and Recreation	Riding Lawn Tractor	Reconstruction	60,000.00	2033
129	Vehicles, Machinery, Equipment	142	Parks and Recreation	Trailer Tri-Axle -Flatbed 199	Reconstruction	7,000.00	2033
130	Vehicles, Machinery, Equipment	170	County Radio Communication E	County Radio Communication	Reconstruction	520,000.00	2033
131	Vehicles, Machinery, Equipment	190	Kaarcher Power Washer 3000	Kaarcher Power Washer 3000	Reconstruction	8,042.00	2033
132	Vehicles, Machinery, Equipment	191	Electric Valve operator-handheld	Electric Valve operator-handh	Reconstruction	14,785.00	2033
133	Vehicles, Machinery, Equipment	192	Line Lazer 1V 3900	Line Lazer 1V 3900	Reconstruction	9,826.00	2033
134	Vehicles, Machinery, Equipment	193	Attachment - Hoepac Attachmen	Attachment - Hoepac Attachm	Reconstruction	19,004.00	2033
135	Vehicles, Machinery, Equipment	194	Attachment - Tiger Rear Flail M	Attachment - Tiger Rear Flail I	Reconstruction	23,997.00	2033

136	Vehicles, Machinery, Equipment 195	C36 Stone Burier	C36 Stone Burier	Reconstruction	20,000.00	2033
137	Vehicles, Machinery, Equipment 196	Attachment - Viking Snow Plow	Attachment - Viking Snow Plow	Reconstruction	7,351.00	2033
138						
139						
140	Vehicles, Machinery, Equipment 3	Water Distribution	2022 FORD F-150 XLT	Reconstruction	65,000.00	2034
141	Vehicles, Machinery, Equipment 8	Road Maintenance	2021 Dodge Ram 1500 4x4 E	Reconstruction	65,000.00	2034
142	Vehicles, Machinery, Equipment 36	Road Maintenance	2022 FORD F-150 XLT	Reconstruction	65,000.00	2034
143	Vehicles, Machinery, Equipment 38	Water Distribution	2015 DODGE 2500 4X4 (Too	Reconstruction	100,000.00	2034
144	Vehicles, Machinery, Equipment 40	Wastewater Treatment	2022 FORD SUPER DUTY X	Reconstruction	100,000.00	2034
145	Vehicles, Machinery, Equipment 41	Wastewater Treatment	2022 FORD F-150 XLT	Reconstruction	65,000.00	2034
146	Vehicles, Machinery, Equipment 77	Fire Services	Pump 60 2009 Freightliner	Reconstruction	1,400,000.00	2034
147	Vehicles, Machinery, Equipment 133	Parks and Recreation	TX Gator	Reconstruction	20,000.00	2034
148	Vehicles, Machinery, Equipment 147	Fire Services	2022 Trailer IMPA Model ISC	Reconstruction	10,000.00	2034
149	Vehicles, Machinery, Equipment 157	Water Distribution	Water Distribution	Reconstruction	65,000.00	2034
150	Vehicles, Machinery, Equipment 162	Sanitary Sewer	Sanitary Sewer	Reconstruction	60,000.00	2034
151	Vehicles, Machinery, Equipment 166	Misc Computer Equipment	Misc Computer Equipment	Reconstruction	11,000.00	2034
152	Vehicles, Machinery, Equipment 167	Misc Radio Equipment	Misc Radio Equipment	Reconstruction	28,000.00	2034
153	Vehicles, Machinery, Equipment 177	Misc Office Equipment & Furnit	Misc Office Equipment & Furn	Reconstruction	49,000.00	2034
154	Vehicles, Machinery, Equipment 183	Complex Sign- Geo Plast	Complex Sign- Geo Plast	Reconstruction	33,000.00	2034
155	Vehicles, Machinery, Equipment 184	Arena Scoreboard	Arena Scoreboard	Reconstruction	40,000.00	2034
156	Vehicles, Machinery, Equipment 199	Attachment - Alamo Axtreme 25	Attachment - Alamo Axtreme 25	Reconstruction	79,464.00	2034
157	Vehicles, Machinery, Equipment 200	Radio Equipment with GPS	Radio Equipment with GPS	Reconstruction	13,322.00	2034
158	Vehicles, Machinery, Equipment 203	CWWTP Office Furniture -Manl	CWWTP Office Furniture -Ma	Reconstruction	36,000.00	2034
159	Vehicles, Machinery, Equipment 204	CWWTP Telephone Equipment	CWWTP Telephone Equipme	Reconstruction	12,000.00	2034
160	Vehicles, Machinery, Equipment 205	Attachment - 60" Rotary SW MV	Attachment - 60" Rotary SW	Reconstruction	21,196.00	2034
161	Vehicles, Machinery, Equipment 210	Attachment - Ditch Attach/Boom	Attachment - Ditch Attach/Bo	Reconstruction	29,517.00	2034
162	Vehicles, Machinery, Equipment 211	Attachment - Compaction Roller	Attachment - Compaction Roll	Reconstruction	19,336.00	2034
163	Vehicles, Machinery, Equipment 231	Fire Services	Fire Equipment	Maintenance	100,000.00	2034
164						
165						
166	Vehicles, Machinery, Equipment 11	Road Maintenance	1988 GOODING HOPPER TI	Reconstruction	35,000.00	2035
167	Vehicles, Machinery, Equipment 45	Road Maintenance	2014 6125m John Deere Load	Reconstruction	150,000.00	2035
168	Vehicles, Machinery, Equipment 46	Road Maintenance	2015 CASE 580 SUPER N B/	Reconstruction	235,000.00	2035
169	Vehicles, Machinery, Equipment 48	Road Maintenance	2014 Case 621-F LOADER	Reconstruction	150,000.00	2035
170	Vehicles, Machinery, Equipment 57	Fire Services	Pump 11 2008 Freightliner	Reconstruction	1,400,000.00	2035
171	Vehicles, Machinery, Equipment 84	Fire Services	SC C4 2019 Silverado Chev	Reconstruction	100,000.00	2035
172	Vehicles, Machinery, Equipment 86	Fire Services	SC C1 2023 Ford F150	Reconstruction	100,000.00	2035
173	Vehicles, Machinery, Equipment 115	Parks and Recreation	Tractor MF 1735- 2019	Reconstruction	45,000.00	2035
174	Vehicles, Machinery, Equipment 118	Parks and Recreation	Tractor Kubota B260IHSD-1	Reconstruction	30,000.00	2035
175	Vehicles, Machinery, Equipment 119	Parks and Recreation	Mower Farm King w/Tri-Deck	Reconstruction	30,000.00	2035
176	Vehicles, Machinery, Equipment 123	Parks and Recreation	Brush Chipper Vermeer BC70	Reconstruction	35,000.00	2035
177	Vehicles, Machinery, Equipment 125	Parks and Recreation	Front Deck Mower - Kubota F	Reconstruction	35,000.00	2035
178	Vehicles, Machinery, Equipment 151	Parks and Recreation	2007 Toro GM3500D	Reconstruction	30,000.00	2035
179	Vehicles, Machinery, Equipment 174	Transmitter Tower - Brigden	Transmitter Tower - Brigden	Reconstruction	7,300.00	2035
180	Vehicles, Machinery, Equipment 212	C38 Diamond Heying Pro Groon	C38 Diamond Heying Pro Gro	Reconstruction	8,500.00	2035
181	Vehicles, Machinery, Equipment 213	Ride-on Scrubber	Ride-on Scrubber	Reconstruction	15,000.00	2035
182	Vehicles, Machinery, Equipment 214	Attachment - Fab Roller For JD	Attachment - Fab Roller For JI	Reconstruction	26,543.00	2035
183	Vehicles, Machinery, Equipment 215	Public Waste Receptacle-Decora	Public Waste Receptacle-Deco	Reconstruction	29,000.00	2035
184	Vehicles, Machinery, Equipment 216	iPad Purchase for PW	iPad Purchase for PW	Reconstruction	13,990.00	2035
185	Vehicles, Machinery, Equipment 219	Misc Equipment - Solar Powered	Misc Equipment - Solar Power	Reconstruction	16,113.00	2035
186						
187						
188	Vehicles, Machinery, Equipment 14	Road Maintenance	1993 WALTRON TAG TRAI	Reconstruction	16,000.00	2036
189	Vehicles, Machinery, Equipment 17	Road Maintenance	#17 (A & B) SNOWBEAR TF	Reconstruction	4,000.00	2036
190	Vehicles, Machinery, Equipment 25	Road Maintenance	2014 INTL (ROLL OFF) TAN	Reconstruction	430,000.00	2036
191	Vehicles, Machinery, Equipment 37	Road Maintenance	2024 - F150 4X4 SUPERC XI	Reconstruction	60,000.00	2036
192	Vehicles, Machinery, Equipment 55	Fire Services	SC C2 2023 Ford F150	Reconstruction	100,000.00	2036
193	Vehicles, Machinery, Equipment 71	Fire Services	Pump 41 2011 Freightliner	Reconstruction	1,400,000.00	2036
194	Vehicles, Machinery, Equipment 85	Fire Services	Off-Road SC46 2023 POLAR	Reconstruction	100,000.00	2036
195	Vehicles, Machinery, Equipment 91	Road Maintenance	#17B SNOWBEAR TRAILER	Reconstruction	4,000.00	2036
196	Vehicles, Machinery, Equipment 217	CG OMS Sotware & Support 20	CG OMS Sotware & Support	Reconstruction	135,190.00	2036
197	Vehicles, Machinery, Equipment 218	Corunna Snowflake Decorative I	Corunna Snowflake Decorativ	Reconstruction	25,000.00	2036
198	Vehicles, Machinery, Equipment 220	Attachment - Engineer Forks Cat	Attachment - Engineer Forks C	Reconstruction	11,912.00	2036
199	Vehicles, Machinery, Equipment 221	Trackmatics Road Software	Trackmatics Road Software	Reconstruction	52,889.00	2036
200	Vehicles, Machinery, Equipment 223	Attachment - Road Leveller (Gra	Attachment - Road Leveller (C	Reconstruction	25,000.00	2036
201	Vehicles, Machinery, Equipment 224	Attachment - Front Mount Grate	Attachment - Front Mount Gra	Reconstruction	30,000.00	2036
202	Vehicles, Machinery, Equipment 225	Attachment - 96" Flared V-Low	Attachment - 96" Flared V-Lo	Reconstruction	15,000.00	2036
203	Vehicles, Machinery, Equipment 226	KODIAK COLD WATER GAS	KODIAK COLD WATER GA	Reconstruction	2,500.00	2036
204	Vehicles, Machinery, Equipment 227	DYNABLAST GAS ENGINE H	DYNABLAST GAS ENGINE	Reconstruction	10,000.00	2036
205	Vehicles, Machinery, Equipment 228	Compaction Roller for 3rd Grade	Compaction Roller for 3rd Gr	Reconstruction	50,000.00	2036

206	Vehicles, Machinery, Equipment 229	KARCHER HDS 3.5 POWER WKARCHER HDS 3.5 POWER	Reconstruction	10,000.00	2036	
207	Vehicles, Machinery, Equipment 230	VMX-CONTROL MODULE, R VMX-CONTROL MODULE,	Reconstruction	7,500.00	2036	
208						
209						
210	Vehicles, Machinery, Equipment 5	Public Works	2025 Ford F150 4X4 Supercat	Reconstruction	59,450.00	2037
211	Vehicles, Machinery, Equipment 15	Road Maintenance	1995 WALTRON UTILITY T	Reconstruction	8,000.00	2037
212	Vehicles, Machinery, Equipment 21	Water Distribution	2018 FREIGHTLINER 108SE	Reconstruction	320,000.00	2037
213	Vehicles, Machinery, Equipment 22	Road Maintenance	2016 FREIGHTLINER 108SE	Reconstruction	320,000.00	2037
214	Vehicles, Machinery, Equipment 29	Works	2018 Peterbuilt Tri Axle Dump	Reconstruction	430,000.00	2037
215	Vehicles, Machinery, Equipment 33	Public Works	2025 Ford F150 4X4 Supercat	Reconstruction	59,450.00	2037
216	Vehicles, Machinery, Equipment 50	Road Maintenance	2024 JD 6155M Tractor (incl.	Reconstruction	350,000.00	2037
217	Vehicles, Machinery, Equipment 72	Fire Services	Tanker 44 2014 Freightliner	Reconstruction	750,000.00	2037
218	Vehicles, Machinery, Equipment 81	Fire Services	S66 Air 1 Mobile Rescue Trail	Reconstruction	117,000.00	2037
219						
220						
221	Vehicles, Machinery, Equipment 80	Fire Services	S63 Support 1 2015 Ford F350	Reconstruction	100,000.00	2038
222	Vehicles, Machinery, Equipment 83	Fire Services	V53 2009 Ford F150	Reconstruction	100,000.00	2038
223	Vehicles, Machinery, Equipment 105	Parks and Recreation	2011 Chev Silverado	Reconstruction	65,000.00	2038
224	Vehicles, Machinery, Equipment 131	Parks and Recreation	Tractor Riding Mower-JD X70	Reconstruction	25,000.00	2038
225	Vehicles, Machinery, Equipment 222	WWTP SCADA Network & Ser	WWTP SCADA Network & S	Reconstruction	130,000.00	2038
226	Vehicles, Machinery, Equipment 231	Fire Services	0	Maintenance	100,000.00	2038
227						
228						
229	Vehicles, Machinery, Equipment 9	0	#09 2005 ADMIN FORD MID	Reconstruction	75,000.00	2039
230	Vehicles, Machinery, Equipment 59	Fire Services	V13 2004 Chev 3500-Unit 13	Reconstruction	100,000.00	2039
231	Vehicles, Machinery, Equipment 88	Engineering	2014 DODGE RAM 1500 4x4	Reconstruction	65,000.00	2039
232	Vehicles, Machinery, Equipment 107	Parks and Recreation	2014 Ford COF	Reconstruction	65,000.00	2039
233	Vehicles, Machinery, Equipment 121	Arena	Zamboni 446 - 2018	Reconstruction	125,000.00	2039
234	Vehicles, Machinery, Equipment 135	Parks and Recreation	Turf Gator - Courtright	Reconstruction	20,000.00	2039
235	Vehicles, Machinery, Equipment 140	Complex	Golf Cart - Complex	Reconstruction	20,000.00	2039
236	Vehicles, Machinery, Equipment 141	Parks and Recreation	Golf Cart - Brigden Optimist	Reconstruction	20,000.00	2039
237	Vehicles, Machinery, Equipment 165	Fire Services	Station 6	Reconstruction	17,000.00	2039
238	Vehicles, Machinery, Equipment 168	C40 Bannerman Diamond Groon Parks		Reconstruction	15,000.00	2039
239	Vehicles, Machinery, Equipment 169	Attachment - 2815CD Bush Hog 0		Reconstruction	35,000.00	2039
240						
241						
242	Vehicles, Machinery, Equipment 26	Road Maintenance	2019 FREIGHTLINER 114SE	Reconstruction	430,000.00	2040
243	Vehicles, Machinery, Equipment 70	Fire Services	Command 1 2016 Internationa	Reconstruction	1,000,000.00	2040
244	Vehicles, Machinery, Equipment 134	Parks and Recreation	TH Gator JD 6X4	Reconstruction	20,000.00	2040
245	Vehicles, Machinery, Equipment 136	Parks and Recreation	Turf Gator - 2008 John Deere	Reconstruction	20,000.00	2040
246	Vehicles, Machinery, Equipment 159	Sanitary Sewer	#2 Flygt Tag Generator	Reconstruction	60,000.00	2040
247	Vehicles, Machinery, Equipment 161	Sanitary Sewer	#4 Magnum Tag Generator	Reconstruction	60,000.00	2040
248	Vehicles, Machinery, Equipment 164	Fire Services	Station 2	Reconstruction	30,000.00	2040
249	Vehicles, Machinery, Equipment 170	Fire Services	Fire Admin	Reconstruction	520,000.00	2040
250	Vehicles, Machinery, Equipment 171	Gym Equipment	Complex	Reconstruction	20,000.00	2040
251	Vehicles, Machinery, Equipment 172	Gym Equip -Treadmill	Complex	Reconstruction	7,000.00	2040
252						
253						
254	Vehicles, Machinery, Equipment 20	Road Maintenance	U S Cargo (SAFETY) Trailer	Reconstruction	6,000.00	2041
255	Vehicles, Machinery, Equipment 30	Utility Billing	SERVICE TRUCK 2016 Chev	Reconstruction	65,000.00	2041
256	Vehicles, Machinery, Equipment 34	Works	SIGN Replacement/COLD MI	Reconstruction	120,000.00	2041
257	Vehicles, Machinery, Equipment 87	Engineering	2013 GMC 1/2 ton 4x4 EXT C	Reconstruction	60,000.00	2041
258	Vehicles, Machinery, Equipment 89	Fire Services	Lighting - for S63 Support 1 20	Reconstruction	11,000.00	2041
259	Vehicles, Machinery, Equipment 114	Parks and Recreation	MF4708 Tractor cab/bucket	Reconstruction	65,000.00	2041
260	Vehicles, Machinery, Equipment 158	Sanitary Sewer	#1 Flygt Tag Generator	Reconstruction	60,000.00	2041
261	Vehicles, Machinery, Equipment 160	Sanitary Sewer	#3 Flygt Tag Generator	Reconstruction	60,000.00	2041
262	Vehicles, Machinery, Equipment 166	Fire Services	Fire Admin	Reconstruction	11,000.00	2041
263	Vehicles, Machinery, Equipment 167	Fire Services	Station 1	Reconstruction	28,000.00	2041
264	Vehicles, Machinery, Equipment 175	POW-R-MOLE-pipe puller	0	Reconstruction	24,415.00	2041
265	Vehicles, Machinery, Equipment 197	Fire Services	Station 1	Reconstruction	8,000.00	2041
266	Vehicles, Machinery, Equipment 198	Fire Services	Station 5	Reconstruction	8,000.00	2041
267	Vehicles, Machinery, Equipment 201	Fire Services	Station 3	Reconstruction	8,000.00	2041
268	Vehicles, Machinery, Equipment 202	Fire Services	Station 6	Reconstruction	8,000.00	2041
269	Vehicles, Machinery, Equipment 231	Fire Services	0	Maintenance	100,000.00	2041
270						
271						
272	Vehicles, Machinery, Equipment 7	Road Maintenance	2017 Dodge Ram 1500 SXT 4	Reconstruction	65,000.00	2042
273	Vehicles, Machinery, Equipment 18	Road Maintenance	2008 US CARGO (PAINT) Tr	Reconstruction	6,000.00	2042
274	Vehicles, Machinery, Equipment 31	Water Distribution	2017 DODGE RAM 1500 SX	Reconstruction	65,000.00	2042
275	Vehicles, Machinery, Equipment 52	Road Maintenance	2013 VERMEER BRUSH CH	Reconstruction	50,000.00	2042

276	Vehicles, Machinery, Equipment	53	Road Maintenance	LINE PAINTER	Reconstruction	16,000.00	2042
277	Vehicles, Machinery, Equipment	62	Fire Services	Tanker 17 2019 Freightliner m	Reconstruction	750,000.00	2042
278	Vehicles, Machinery, Equipment	65	Fire Services	SC 23 2016 Ford SUV Utility	Reconstruction	100,000.00	2042
279	Vehicles, Machinery, Equipment	68	Fire Services	Tanker 34 2019 Freightliner m	Reconstruction	750,000.00	2042
280	Vehicles, Machinery, Equipment	92	0	#24 w/ATTACHMENT	Reconstruction	5,000.00	2042
281	Vehicles, Machinery, Equipment	93	0	#25 W/ATTACHMENT	Reconstruction	5,000.00	2042
282	Vehicles, Machinery, Equipment	94	0	#26 w/ ATTACHMENT	Reconstruction	5,000.00	2042
283	Vehicles, Machinery, Equipment	95	0	#30 W/ATTACHMENT	Reconstruction	5,000.00	2042
284	Vehicles, Machinery, Equipment	96	0	#31 W/ATTACHMENT	Reconstruction	5,000.00	2042
285	Vehicles, Machinery, Equipment	97	0	#32 W/ATTACHMENT	Reconstruction	5,000.00	2042
286	Vehicles, Machinery, Equipment	98	0	#33 W/ATTACHMENT	Reconstruction	5,000.00	2042
287	Vehicles, Machinery, Equipment	99	0	#62 w/ATTACHMENT	Reconstruction	5,000.00	2042
288	Vehicles, Machinery, Equipment	100	0	#63 w/ATTACHMENT	Reconstruction	5,000.00	2042
289	Vehicles, Machinery, Equipment	101	0	#64 w/ ATTACHMENT	Reconstruction	5,000.00	2042
290	Vehicles, Machinery, Equipment	148	Fire Services	2016 Trailer Galvanize 5X10-	Reconstruction	10,000.00	2042
291	Vehicles, Machinery, Equipment	152	0	0	Reconstruction	100,000.00	2042
292	Vehicles, Machinery, Equipment	153	0	0	Reconstruction	100,000.00	2042
293	Vehicles, Machinery, Equipment	154	0	0	Reconstruction	100,000.00	2042
294	Vehicles, Machinery, Equipment	155	0	0	Reconstruction	100,000.00	2042
295	Vehicles, Machinery, Equipment	156	0	0	Reconstruction	100,000.00	2042
296	Vehicles, Machinery, Equipment	174	Fire Services	Station 1	Reconstruction	7,300.00	2042
297	Vehicles, Machinery, Equipment	176	C39 Attachment -Aerator Kubot	Parks	Reconstruction	5,000.00	2042
298	Vehicles, Machinery, Equipment	178	Electric Edger - Olympia 2012	Complex	Reconstruction	5,000.00	2042
299	Vehicles, Machinery, Equipment	179	Star Trac Spinner Pro+ Bike Gro	Complex	Reconstruction	14,000.00	2042
300	Vehicles, Machinery, Equipment	180	Gym Equip -Treadmill	Complex	Reconstruction	7,000.00	2042
301	Vehicles, Machinery, Equipment	181	Groomer D60 - 60 " wide infield	Parks	Reconstruction	8,000.00	2042
302	Vehicles, Machinery, Equipment	182	SC40 Walk Behind Scrubber	Complex	Reconstruction	6,000.00	2042
303	Vehicles, Machinery, Equipment	206	Fire Services	Station 2	Reconstruction	12,008.00	2042
304	Vehicles, Machinery, Equipment	207	Fire Services	Station 5	Reconstruction	12,008.00	2042
305	Vehicles, Machinery, Equipment	208	Fire Services	Station 4	Reconstruction	6,500.00	2042
306	Vehicles, Machinery, Equipment	209	Fire Services	Station 6	Reconstruction	6,500.00	2042
307							
308							
309	Vehicles, Machinery, Equipment	4	Road Maintenance	2018 DODGE RAM 1500 ST	Reconstruction	65,000.00	2043
310	Vehicles, Machinery, Equipment	6	Water Distribution	2018 DODGE Ram 1500 Utili	Reconstruction	65,000.00	2043
311	Vehicles, Machinery, Equipment	16	Water Distribution	2018 ACTION 5 Ton DUMP	Reconstruction	12,000.00	2043
312	Vehicles, Machinery, Equipment	35	Water Distribution	2018 DODGE Ram 1500 ST 4	Reconstruction	65,000.00	2043
313	Vehicles, Machinery, Equipment	39	Road Maintenance	2019 FORD F150 XLT 4x4 E	Reconstruction	65,000.00	2043
314	Vehicles, Machinery, Equipment	54	Fire Services	SC 43 2019 Ford F150 SLT	Reconstruction	100,000.00	2043
315	Vehicles, Machinery, Equipment	67	Fire Services	Pump 31 2020 Frieghtliner	Reconstruction	1,400,000.00	2043
316	Vehicles, Machinery, Equipment	90	Road Maintenance	2016 ACTION Low Profile DI	Reconstruction	16,000.00	2043
317	Vehicles, Machinery, Equipment	104	Complex	2019 Ford Transit Van R3X	Reconstruction	65,000.00	2043
318	Vehicles, Machinery, Equipment	108	Parks and Recreation	2018 F250 SUPER DUTY SR	Reconstruction	75,000.00	2043
319	Vehicles, Machinery, Equipment	109	Parks and Recreation	2019 Chev VKG	Reconstruction	65,000.00	2043
320	Vehicles, Machinery, Equipment	110	Parks and Recreation	2019 F350 SUPER DUTY SR	Reconstruction	75,000.00	2043
321	Vehicles, Machinery, Equipment	113	Parks and Recreation	Case IH Farmall 75C 206 201	Reconstruction	60,000.00	2043
322	Vehicles, Machinery, Equipment	124	Parks and Recreation	Zero Turn Mower Kubota ZD	Reconstruction	25,000.00	2043
323	Vehicles, Machinery, Equipment	132	Parks and Recreation	Reel Mower 26" HD JD 2653I	Reconstruction	50,000.00	2043
324	Vehicles, Machinery, Equipment	145	Parks and Recreation	Load Trailer Tandem Axel G	Reconstruction	7,000.00	2043
325	Vehicles, Machinery, Equipment	185	C35 Diamond Groomer Reist 72'	Parks	Reconstruction	10,000.00	2043
326	Vehicles, Machinery, Equipment	186	Fire Services	Fire Admin	Reconstruction	16,000.00	2043
327	Vehicles, Machinery, Equipment	187	Fire Services	Fire Admin	Reconstruction	14,000.00	2043
328							
329							
330	Vehicles, Machinery, Equipment	23	Sanitary Sewer	2023 Vactor Truck 2100I PD	Reconstruction	755,000.00	2044
331	Vehicles, Machinery, Equipment	47	Water Distribution	2023 Case 580 Super NWT Ti	Reconstruction	235,000.00	2044
332	Vehicles, Machinery, Equipment	74	Fire Services	Pump 51 2020 Frieghtliner	Reconstruction	1,400,000.00	2044
333	Vehicles, Machinery, Equipment	144	Parks and Recreation	Trailer Ultra Dump 83X12 20	Reconstruction	12,000.00	2044
334	Vehicles, Machinery, Equipment	149	Fire Services	Emergy Cargo Express XLSE	Reconstruction	10,000.00	2044
335	Vehicles, Machinery, Equipment	188	3M Dynatel Cable Locator	0	Reconstruction	12,517.00	2044
336							
337							
338	Vehicles, Machinery, Equipment	1	Works	2020 Ford F150 XLT 4x4 Ext	Reconstruction	65,000.00	2045
339	Vehicles, Machinery, Equipment	2	Road Maintenance	2021 Dodge Ram 1500 4x4 E	Reconstruction	65,000.00	2045
340	Vehicles, Machinery, Equipment	24	Winter Control	2024 Freightliner 114SD (Roll	Reconstruction	435,000.00	2045
341	Vehicles, Machinery, Equipment	27	Works	2024 Freightliner 114SD Tank	Reconstruction	500,000.00	2045
342	Vehicles, Machinery, Equipment	32	Wastewater Treatment	2024 Dodge Ram 5500	Reconstruction	130,000.00	2045
343	Vehicles, Machinery, Equipment	56	Fire Services	SC C3 2021 Ford F150	Reconstruction	100,000.00	2045
344	Vehicles, Machinery, Equipment	111	Parks and Recreation	2021 Dodge Classic RTR	Reconstruction	65,000.00	2045
345	Vehicles, Machinery, Equipment	112	Parks and Recreation	2022 Dodge Classic RTR	Reconstruction	65,000.00	2045

346	Vehicles, Machinery, Equipment 117	Parks and Recreation	Tractor Kubota L4760	Reconstruction	60,000.00	2045
347	Vehicles, Machinery, Equipment 122	Parks and Recreation	Tri-Deck Mower Landpride	Reconstruction	25,000.00	2045
348	Vehicles, Machinery, Equipment 130	Parks and Recreation	Riding Lawn Tractor	Reconstruction	60,000.00	2045
349	Vehicles, Machinery, Equipment 190	Kaarcher Power Washer 3000	0	Reconstruction	8,042.00	2045
350	Vehicles, Machinery, Equipment 191	Electric Valve operator-handheld	0	Reconstruction	14,785.00	2045
351	Vehicles, Machinery, Equipment 192	Line Lazer 1V 3900	0	Reconstruction	9,826.00	2045
352	Vehicles, Machinery, Equipment 193	Attachment - Hoepac Attachmen	0	Reconstruction	19,004.00	2045
353	Vehicles, Machinery, Equipment 194	Attachment - Tiger Rear Flail M	0	Reconstruction	23,997.00	2045
354	Vehicles, Machinery, Equipment 195	C36 Stone Burier	Parks Equipment	Reconstruction	20,000.00	2045
355	Vehicles, Machinery, Equipment 196	Attachment - Viking Snow Plow	0	Reconstruction	7,351.00	2045
356	Vehicles, Machinery, Equipment 222	WWTP SCADA Network & Ser	WWTP SCADA Network & S	Reconstruction	130,000.00	2045
357	Vehicles, Machinery, Equipment 231	Fire Services	0	Maintenance	100,000.00	2045
358						
359						
360	Vehicles, Machinery, Equipment 3	Water Distribution	2022 FORD F-150 XLT	Reconstruction	65,000.00	2046
361	Vehicles, Machinery, Equipment 8	Road Maintenance	2021 Dodge Ram 1500 4x4 E	Reconstruction	65,000.00	2046
362	Vehicles, Machinery, Equipment 13	Road Maintenance	2025 N&N DUMP HD HYDF	Reconstruction	20,750.00	2046
363	Vehicles, Machinery, Equipment 36	Road Maintenance	2022 FORD F-150 XLT	Reconstruction	65,000.00	2046
364	Vehicles, Machinery, Equipment 40	Wastewater Treatment	2022 FORD SUPER DUTY X	Reconstruction	100,000.00	2046
365	Vehicles, Machinery, Equipment 41	Wastewater Treatment	2022 FORD F-150 XLT	Reconstruction	65,000.00	2046
366	Vehicles, Machinery, Equipment 133	Parks and Recreation	TX Gator	Reconstruction	20,000.00	2046
367	Vehicles, Machinery, Equipment 147	Fire Services	2022 Trailer IMPA Model ISC	Reconstruction	10,000.00	2046
368	Vehicles, Machinery, Equipment 157	Water Distribution	MAIN VALVE EXERCISER	Reconstruction	65,000.00	2046
369	Vehicles, Machinery, Equipment 162	Sanitary Sewer	#5 TAG GEN 600 Volt Somm	Reconstruction	60,000.00	2046
370	Vehicles, Machinery, Equipment 199	Attachment - Alamo Xtreme 25	0	Reconstruction	79,464.00	2046
371	Vehicles, Machinery, Equipment 200	Radio Equipment with GPS	0	Reconstruction	13,322.00	2046
372	Vehicles, Machinery, Equipment 203	CWWTP Office Furniture -Manl	0	Reconstruction	36,000.00	2046
373	Vehicles, Machinery, Equipment 204	CWWTP Telephone Equipment	0	Reconstruction	12,000.00	2046
374	Vehicles, Machinery, Equipment 205	Attachment - 60" Rotary SW MV	0	Reconstruction	21,196.00	2046
375	Vehicles, Machinery, Equipment 210	Attachment - Ditch Attach/Boom	0	Reconstruction	29,517.00	2046
376	Vehicles, Machinery, Equipment 211	Attachment - Compaction Roller	0	Reconstruction	19,336.00	2046
377						
378						
379	Vehicles, Machinery, Equipment 73	Fire Services	Rescue 45 1999 Ford F550	Reconstruction	350,000.00	2047
380	Vehicles, Machinery, Equipment 76	Fire Services	Rescue 55 2006 Ford F550	Reconstruction	350,000.00	2047
381	Vehicles, Machinery, Equipment 84	Fire Services	SC C4 2019 Silverado Chev	Reconstruction	100,000.00	2047
382	Vehicles, Machinery, Equipment 86	Fire Services	SC C1 2023 Ford F150	Reconstruction	100,000.00	2047
383	Vehicles, Machinery, Equipment 115	Parks and Recreation	Tractor MF 1735- 2019	Reconstruction	45,000.00	2047
384	Vehicles, Machinery, Equipment 118	Parks and Recreation	Tractor Kubota B260IHSD-1	Reconstruction	30,000.00	2047
385	Vehicles, Machinery, Equipment 119	Parks and Recreation	Mower Farm King w/Tri-Deck	Reconstruction	30,000.00	2047
386	Vehicles, Machinery, Equipment 120	Arena	Zamboni 446 - 2018	Reconstruction	125,000.00	2047
387	Vehicles, Machinery, Equipment 123	Parks and Recreation	Brush Chipper Vermeer BC70	Reconstruction	35,000.00	2047
388	Vehicles, Machinery, Equipment 125	Parks and Recreation	Front Deck Mower - Kubota F	Reconstruction	35,000.00	2047
389	Vehicles, Machinery, Equipment 151	Parks and Recreation	2007 Toro GM3500D	Reconstruction	30,000.00	2047
390	Vehicles, Machinery, Equipment 170	Fire Services	Fire Admin	Reconstruction	520,000.00	2047
391	Vehicles, Machinery, Equipment 212	C38 Diamond Heying Pro Groon	Courtright	Reconstruction	8,500.00	2047
392	Vehicles, Machinery, Equipment 213	Ride-on Scrubber	Complex	Reconstruction	15,000.00	2047
393	Vehicles, Machinery, Equipment 214	Attachment - Fab Roller For JD	0	Reconstruction	26,543.00	2047
394	Vehicles, Machinery, Equipment 215	Public Waste Receptacle-Decora	0	Reconstruction	29,000.00	2047
395	Vehicles, Machinery, Equipment 216	iPad Purchase for PW	0	Reconstruction	13,990.00	2047
396	Vehicles, Machinery, Equipment 219	Misc Equipment - Solar Powered	0	Reconstruction	16,113.00	2047
397						
398						
399	Vehicles, Machinery, Equipment 10	Road Maintenance	1982 Gooding Hopper Trailer	Reconstruction	65,000.00	2048
400	Vehicles, Machinery, Equipment 28	Road Maintenance	1999 FORD 1 TON F350 SIN	Reconstruction	100,000.00	2048
401	Vehicles, Machinery, Equipment 37	Road Maintenance	2024 - F150 4X4 SUPERC XI	Reconstruction	60,000.00	2048
402	Vehicles, Machinery, Equipment 55	Fire Services	SC C2 2023 Ford F150	Reconstruction	100,000.00	2048
403	Vehicles, Machinery, Equipment 60	Fire Services	Tanker 14 2004 Freightliner	Reconstruction	1,600,000.00	2048
404	Vehicles, Machinery, Equipment 85	Fire Services	Off-Road SC46 2023 POLAR	Reconstruction	100,000.00	2048
405	Vehicles, Machinery, Equipment 166	Fire Services	Fire Admin	Reconstruction	11,000.00	2048
406	Vehicles, Machinery, Equipment 167	Fire Services	Station 1	Reconstruction	28,000.00	2048
407	Vehicles, Machinery, Equipment 217	CG OMS Sotware & Support	20	Reconstruction	135,190.00	2048
408	Vehicles, Machinery, Equipment 218	Corunna Snowflake Decorative	1	Reconstruction	25,000.00	2048
409	Vehicles, Machinery, Equipment 220	Attachment - Engineer Forks Cat	0	Reconstruction	11,912.00	2048
410	Vehicles, Machinery, Equipment 221	Trackmatics Road Software	0	Reconstruction	52,889.00	2048
411	Vehicles, Machinery, Equipment 223	Attachment - Road Leveller (Gra	0	Reconstruction	25,000.00	2048
412	Vehicles, Machinery, Equipment 224	Attachment - Front Mount Grater	0	Reconstruction	30,000.00	2048
413	Vehicles, Machinery, Equipment 225	Attachment - 96" Flared V-Low	1	Reconstruction	15,000.00	2048
414	Vehicles, Machinery, Equipment 226	KODIAK COLD WATER GAS	0	Reconstruction	2,500.00	2048
415	Vehicles, Machinery, Equipment 227	DYNABLAST GAS ENGINE H	0	Reconstruction	10,000.00	2048

416	Vehicles, Machinery, Equipment 228	Compaction Roller for 3rd Grade 0	Reconstruction	50,000.00	2048	
417	Vehicles, Machinery, Equipment 229	KARCHER HDS 3.5 POWER W 0	Reconstruction	10,000.00	2048	
418	Vehicles, Machinery, Equipment 230	VMX-CONTROL MODULE, R 0	Reconstruction	7,500.00	2048	
419						
420						
421	Vehicles, Machinery, Equipment 5	Public Works	2025 Ford F150 4X4 Supercat	Reconstruction	59,450.00	2049
422	Vehicles, Machinery, Equipment 33	Public Works	2025 Ford F150 4X4 Supercat	Reconstruction	59,450.00	2049
423	Vehicles, Machinery, Equipment 50	Road Maintenance	2024 JD 6155M Tractor (incl.	Reconstruction	350,000.00	2049
424	Vehicles, Machinery, Equipment 63	Fire Services	Pump 21 2003 Freightliner	Reconstruction	1,400,000.00	2049
425	Vehicles, Machinery, Equipment 66	Fire Services	Rescue 25 2007 GMC	Reconstruction	350,000.00	2049
426	Vehicles, Machinery, Equipment 103	Arena	ARENA105-1997 Ford F-350	Reconstruction	75,000.00	2049
427	Vehicles, Machinery, Equipment 174	Fire Services	Station 1	Reconstruction	7,300.00	2049
428	Vehicles, Machinery, Equipment 231	Fire Services	0	Maintenance	100,000.00	2049
429						
430						
431	Vehicles, Machinery, Equipment 19	Water Distribution	2013 'KARGO MAX' UTILIT	Reconstruction	6,000.00	2050
432	Vehicles, Machinery, Equipment 42	Road Maintenance	2005 CATERPILLAR GRAD	Reconstruction	750,000.00	2050
433	Vehicles, Machinery, Equipment 80	Fire Services	S63 Support 1 2015 Ford F350	Reconstruction	100,000.00	2050
434	Vehicles, Machinery, Equipment 82	Fire Services	Pump B1 2001 Freightliner	Reconstruction	1,400,000.00	2050
435	Vehicles, Machinery, Equipment 83	Fire Services	V53 2009 Ford F150	Reconstruction	100,000.00	2050
436	Vehicles, Machinery, Equipment 105	Parks and Recreation	2011 Chev Silverado	Reconstruction	65,000.00	2050
437	Vehicles, Machinery, Equipment 131	Parks and Recreation	Tractor Riding Mower-JD X7:	Reconstruction	25,000.00	2050
438						
439						
440	Vehicles, Machinery, Equipment 9	0	#09 2005 ADMIN FORD MIT	Reconstruction	75,000.00	2051
441	Vehicles, Machinery, Equipment 44	Road Maintenance	1999 CHAMPION GRADER	Reconstruction	750,000.00	2051
442	Vehicles, Machinery, Equipment 59	Fire Services	V13 2004 Chev 3500-Unit 13	Reconstruction	100,000.00	2051
443	Vehicles, Machinery, Equipment 61	Fire Services	Rescue 15 2009 GMC	Reconstruction	350,000.00	2051
444	Vehicles, Machinery, Equipment 69	Fire Services	Rescue 35 2007 GMC 4500	Reconstruction	350,000.00	2051
445	Vehicles, Machinery, Equipment 88	Engineering	2014 DODGE RAM 1500 4x4	Reconstruction	65,000.00	2051
446	Vehicles, Machinery, Equipment 107	Parks and Recreation	2014 Ford COF	Reconstruction	65,000.00	2051
447	Vehicles, Machinery, Equipment 135	Parks and Recreation	Turf Gator - Courtright	Reconstruction	20,000.00	2051
448	Vehicles, Machinery, Equipment 140	Complex	Golf Cart - Complex	Reconstruction	20,000.00	2051
449	Vehicles, Machinery, Equipment 141	Parks and Recreation	Golf Cart - Brigden Optimist	Reconstruction	20,000.00	2051
450	Vehicles, Machinery, Equipment 165	Fire Services	Station 6	Reconstruction	17,000.00	2051
451	Vehicles, Machinery, Equipment 168	C40 Bannerman Diamond Groom Parks		Reconstruction	15,000.00	2051
452	Vehicles, Machinery, Equipment 169	Attachment - 2815CD Bush Hog 0		Reconstruction	35,000.00	2051

Line #	Asset Class	Asset ID	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Culverts	CULV0000000058	Reconstruction	48,000.00	2026
2	Culverts	CULV0000000226	Reconstruction	48,000.00	2026
3	Culverts	STM1933	Rehabilitation	19,000.00	2026
4	Culverts	STM1934	Rehabilitation	19,000.00	2026
5	Culverts	STM1935	Rehabilitation	19,000.00	2026
6	Culverts	STM1936	Rehabilitation	18,000.00	2026
7					
8					
9	Culverts	CULV0000000145	Reconstruction	16,240.00	2027
10	Culverts	CULV0000000328	Reconstruction	48,000.00	2027
11	Culverts	STM910	Reconstruction	48,000.00	2027
12					
13					
14	Culverts	CULV0000000340	Reconstruction	48,000.00	2028
15	Culverts	CULV0000000358	Reconstruction	11,660.00	2028
16	Culverts	CULV0000000386	Reconstruction	48,000.00	2028
17	Culverts	STM1339	Reconstruction	16,240.00	2028
18					
19					
20	Culverts	CULV0000000364	Reconstruction	16,240.00	2029
21	Culverts	CULV0000000365	Reconstruction	16,240.00	2029
22	Culverts	CULV0000000373	Reconstruction	16,240.00	2029
23	Culverts	CULV0000000388	Reconstruction	16,240.00	2029
24	Culverts	CULV0000000408	Reconstruction	16,240.00	2029
25	Culverts	STM1302	Reconstruction	16,240.00	2029
26	Culverts	STM1458	Reconstruction	48,000.00	2029
27	Culverts	STM1787	Reconstruction	48,000.00	2029
28					
29					
30	Culverts	CULV0000000086	Reconstruction	16,240.00	2030
31	Culverts	CULV0000000321	Reconstruction	48,000.00	2030
32	Culverts	STM1248	Reconstruction	48,000.00	2030
33	Culverts	STM1680	Reconstruction	16,240.00	2030
34	Culverts	STM1691	Reconstruction	16,240.00	2030
35	Culverts	STM2038	Reconstruction	48,000.00	2030
36					
37					
38	Culverts	CULV0000000294	Reconstruction	16,240.00	2031
39	Culverts	CULV0000000411	Reconstruction	16,240.00	2031
40	Culverts	STM1718	Reconstruction	16,240.00	2031
41	Culverts	STM1761	Reconstruction	16,240.00	2031
42	Culverts	STM1792	Reconstruction	48,000.00	2031
43	Culverts	STM1821	Reconstruction	16,240.00	2031
44	Culverts	STM1871	Reconstruction	16,240.00	2031

45	Culverts	STM1956	Reconstruction	16,240.00	2031
46	Culverts	STM2041	Reconstruction	16,240.00	2031
47	Culverts	STM552	Reconstruction	16,240.00	2031
48					
49					
50	Culverts	STM1724	Reconstruction	94,370.00	2032
51	Culverts	STM1801	Reconstruction	48,000.00	2032
52	Culverts	STM1860	Reconstruction	16,240.00	2032
53	Culverts	STM1863	Reconstruction	16,240.00	2032
54	Culverts	STM1864	Reconstruction	16,240.00	2032
55					
56					
57	Culverts	CULV0000000209	Reconstruction	16,240.00	2033
58	Culverts	STM1324	Reconstruction	16,240.00	2033
59	Culverts	STM1349	Reconstruction	16,240.00	2033
60	Culverts	STM1512	Reconstruction	16,240.00	2033
61	Culverts	STM1548	Reconstruction	16,240.00	2033
62	Culverts	STM1559	Reconstruction	16,240.00	2033
63	Culverts	STM1687	Reconstruction	16,240.00	2033
64	Culverts	STM1693	Reconstruction	16,240.00	2033
65	Culverts	STM1778	Reconstruction	16,240.00	2033
66	Culverts	STM1866	Reconstruction	16,240.00	2033
67	Culverts	STM1870	Reconstruction	16,240.00	2033
68	Culverts	STM1959	Reconstruction	16,240.00	2033
69					
70					
71	Culverts	CULV0000000047	Reconstruction	16,240.00	2034
72	Culverts	STM1285	Reconstruction	16,240.00	2034
73	Culverts	STM1332	Reconstruction	16,240.00	2034
74	Culverts	STM1385	Reconstruction	16,240.00	2034
75	Culverts	STM1390	Reconstruction	16,240.00	2034
76	Culverts	STM1434	Reconstruction	16,240.00	2034
77	Culverts	STM1524	Reconstruction	16,240.00	2034
78	Culverts	STM1647	Reconstruction	48,000.00	2034
79	Culverts	STM1779	Reconstruction	16,240.00	2034
80	Culverts	STM1953	Reconstruction	16,240.00	2034
81					
82					
83	Culverts	CULV0000000329	Reconstruction	48,000.00	2035
84	Culverts	STM1355	Reconstruction	16,240.00	2035
85	Culverts	STM1408	Reconstruction	16,240.00	2035
86	Culverts	STM1430	Reconstruction	48,000.00	2035
87	Culverts	STM1705	Reconstruction	16,240.00	2035
88	Culverts	STM1788	Reconstruction	16,240.00	2035
89	Culverts	STM1859	Reconstruction	16,240.00	2035
90	Culverts	STM2055	Reconstruction	11,660.00	2035
91					
92					
93	Culverts	STM1417	Reconstruction	48,000.00	2036

94	Culverts	STM1562	Reconstruction	11,660.00	2036
95	Culverts	STM1697	Reconstruction	11,660.00	2036
96	Culverts	STM1763	Reconstruction	48,000.00	2036
97	Culverts	STM1803	Reconstruction	16,240.00	2036
98	Culverts	STM1826	Reconstruction	48,000.00	2036
99	Culverts	STM1827	Reconstruction	16,240.00	2036
100					
101					
102	Culverts	STM1771	Reconstruction	16,240.00	2037
103	Culverts	STM1774	Reconstruction	16,240.00	2037
104	Culverts	STM1793	Reconstruction	48,000.00	2037
105	Culverts	STM1795	Reconstruction	16,240.00	2037
106	Culverts	STM1814	Reconstruction	16,240.00	2037
107	Culverts	STM1819	Reconstruction	16,240.00	2037
108	Culverts	STM1822	Reconstruction	16,240.00	2037
109	Culverts	STM1823	Reconstruction	16,240.00	2037
110	Culverts	STM1832	Reconstruction	16,240.00	2037
111	Culverts	STM1849	Reconstruction	16,240.00	2037
112					
113					
114	Culverts	STM1475	Reconstruction	11,660.00	2038
115	Culverts	STM1495	Reconstruction	48,000.00	2038
116	Culverts	STM1753	Reconstruction	11,660.00	2038
117	Culverts	STM1776	Reconstruction	16,240.00	2038
118	Culverts	STM1777	Reconstruction	16,240.00	2038
119	Culverts	STM1796	Reconstruction	16,240.00	2038
120	Culverts	STM1817	Reconstruction	16,240.00	2038
121	Culverts	STM1824	Reconstruction	16,240.00	2038
122	Culverts	STM1829	Reconstruction	16,240.00	2038
123	Culverts	STM1830	Reconstruction	16,240.00	2038
124					
125					
126	Culverts	STM1767	Reconstruction	16,240.00	2039
127	Culverts	STM1785	Reconstruction	16,240.00	2039
128	Culverts	STM1799	Reconstruction	48,000.00	2039
129	Culverts	STM1800	Reconstruction	48,000.00	2039
130	Culverts	STM1828	Reconstruction	16,240.00	2039
131	Culverts	STM1835	Reconstruction	48,000.00	2039
132					
133					
134	Culverts	CULV0000000052	Reconstruction	16,240.00	2040
135	Culverts	CULV0000000071	Reconstruction	16,240.00	2040
136	Culverts	CULV0000000138	Reconstruction	16,240.00	2040
137	Culverts	CULV0000000258	Reconstruction	16,240.00	2040
138	Culverts	STM1121	Reconstruction	48,000.00	2040
139	Culverts	STM1362	Reconstruction	16,240.00	2040
140	Culverts	STM1775	Reconstruction	16,240.00	2040
141	Culverts	STM1834	Reconstruction	16,240.00	2040
142	Culverts	STM1944	Reconstruction	16,240.00	2040

143 Culverts	STM927	Reconstruction	16,240.00	2040
144				
145				
146 Culverts	CULV0000000190	Reconstruction	16,240.00	2041
147 Culverts	CULV0000000251	Reconstruction	16,240.00	2041
148 Culverts	CULV0000000262	Reconstruction	48,000.00	2041
149 Culverts	STM1141	Reconstruction	16,240.00	2041
150 Culverts	STM1286	Reconstruction	16,240.00	2041
151 Culverts	STM1726	Reconstruction	48,000.00	2041
152 Culverts	STM1815	Reconstruction	16,240.00	2041
153 Culverts	STM1816	Reconstruction	16,240.00	2041
154				
155				
156 Culverts	CULV0000000084	Reconstruction	16,240.00	2042
157 Culverts	CULV0000000233	Reconstruction	48,000.00	2042
158 Culverts	STM1111	Reconstruction	16,240.00	2042
159 Culverts	STM1280	Reconstruction	16,240.00	2042
160 Culverts	STM1719	Reconstruction	16,240.00	2042
161 Culverts	STM1766	Reconstruction	16,240.00	2042
162 Culverts	STM1798	Reconstruction	16,240.00	2042
163 Culverts	STM1802	Reconstruction	16,240.00	2042
164 Culverts	STM1833	Reconstruction	16,240.00	2042
165 Culverts	STM542	Reconstruction	16,240.00	2042
166				
167				
168 Culverts	CULV0000000056	Reconstruction	16,240.00	2043
169 Culverts	CULV0000000126	Reconstruction	11,660.00	2043
170 Culverts	CULV0000000146	Reconstruction	16,240.00	2043
171 Culverts	STM1122	Reconstruction	16,240.00	2043
172 Culverts	STM1386	Reconstruction	16,240.00	2043
173 Culverts	STM1791	Reconstruction	16,240.00	2043
174 Culverts	STM1806	Reconstruction	16,240.00	2043
175 Culverts	STM1807	Reconstruction	16,240.00	2043
176 Culverts	STM1818	Reconstruction	16,240.00	2043
177 Culverts	STM1825	Reconstruction	16,240.00	2043
178 Culverts	STM1843	Reconstruction	16,240.00	2043
179 Culverts	STM950	Reconstruction	16,240.00	2043
180				
181				
182 Culverts	CULV0000000100	Reconstruction	16,240.00	2044
183 Culverts	STM1114	Reconstruction	16,240.00	2044
184 Culverts	STM1119	Reconstruction	16,240.00	2044
185 Culverts	STM1303	Reconstruction	16,240.00	2044
186 Culverts	STM1320	Reconstruction	48,000.00	2044
187 Culverts	STM1503	Reconstruction	16,240.00	2044
188 Culverts	STM1514	Reconstruction	16,240.00	2044
189 Culverts	STM1532	Reconstruction	16,240.00	2044
190 Culverts	STM1692	Reconstruction	16,240.00	2044
191 Culverts	STM1723	Reconstruction	16,240.00	2044

192				
193				
194	Culverts	STM1492	Reconstruction	48,000.00 2045
195	Culverts	STM1509	Reconstruction	48,000.00 2045
196	Culverts	STM1781	Reconstruction	16,240.00 2045
197	Culverts	STM1786	Reconstruction	16,240.00 2045
198	Culverts	STM1794	Reconstruction	11,660.00 2045
199	Culverts	STM1820	Reconstruction	16,240.00 2045
200	Culverts	STM1855	Reconstruction	16,240.00 2045
201	Culverts	STM1958	Reconstruction	16,240.00 2045
202				
203				
204	Culverts	CULV0000000072	Reconstruction	16,240.00 2046
205	Culverts	STM1115	Reconstruction	16,240.00 2046
206	Culverts	STM1326	Reconstruction	48,000.00 2046
207	Culverts	STM1329	Reconstruction	48,000.00 2046
208	Culverts	STM1515	Reconstruction	16,240.00 2046
209	Culverts	STM1773	Reconstruction	16,240.00 2046
210	Culverts	STM1790	Reconstruction	16,240.00 2046
211	Culverts	STM1865	Reconstruction	16,240.00 2046
212				
213				
214	Culverts	STM1116	Reconstruction	16,240.00 2047
215	Culverts	STM1129	Reconstruction	16,240.00 2047
216	Culverts	STM1330	Reconstruction	16,240.00 2047
217	Culverts	STM1391	Reconstruction	16,240.00 2047
218	Culverts	STM1464	Reconstruction	16,240.00 2047
219	Culverts	STM1529	Reconstruction	48,000.00 2047
220	Culverts	STM1560	Reconstruction	16,240.00 2047
221	Culverts	STM1768	Reconstruction	48,000.00 2047
222				
223				
224	Culverts	CULV0000000205	Reconstruction	48,000.00 2048
225	Culverts	STM1370	Reconstruction	16,240.00 2048
226	Culverts	STM1413	Reconstruction	48,000.00 2048
227	Culverts	STM1516	Reconstruction	16,240.00 2048
228	Culverts	STM1518	Reconstruction	16,240.00 2048
229	Culverts	STM1759	Reconstruction	16,240.00 2048
230	Culverts	STM1813	Reconstruction	16,240.00 2048
231	Culverts	STM2053	Reconstruction	16,240.00 2048
232				
233				
234	Culverts	CULV0000000230	Reconstruction	48,000.00 2049
235	Culverts	STM1123	Reconstruction	16,240.00 2049
236	Culverts	STM1333	Reconstruction	16,240.00 2049
237	Culverts	STM1371	Reconstruction	11,660.00 2049
238	Culverts	STM1685	Reconstruction	48,000.00 2049
239	Culverts	STM1764	Reconstruction	16,240.00 2049
240	Culverts	STM1783	Reconstruction	16,240.00 2049

241 Culverts	STM1856	Reconstruction	16,240.00	2049
242				
243				
244 Culverts	CULV0000000070	Reconstruction	16,240.00	2050
245 Culverts	CULV0000000210	Reconstruction	16,240.00	2050
246 Culverts	CULV0000000260	Reconstruction	48,000.00	2050
247 Culverts	STM1124	Reconstruction	16,240.00	2050
248 Culverts	STM1344	Reconstruction	16,240.00	2050
249 Culverts	STM1531	Reconstruction	16,240.00	2050
250 Culverts	STM1760	Reconstruction	16,240.00	2050
251 Culverts	STM1784	Reconstruction	11,660.00	2050
252 Culverts	STM1789	Reconstruction	16,240.00	2050
253 Culverts	STM1986	Reconstruction	16,240.00	2050
254				
255				
256 Culverts	CULV0000000017	Reconstruction	16,240.00	2051
257 Culverts	CULV0000000081	Reconstruction	48,000.00	2051
258 Culverts	STM1315	Reconstruction	16,240.00	2051
259 Culverts	STM1342	Reconstruction	16,240.00	2051
260 Culverts	STM1405	Reconstruction	11,660.00	2051
261 Culverts	STM1501	Reconstruction	16,240.00	2051
262 Culverts	STM1566	Reconstruction	16,240.00	2051
263 Culverts	STM1749	Reconstruction	16,240.00	2051
264 Culverts	STM1762	Reconstruction	16,240.00	2051
265 Culverts	STM1895	Reconstruction	16,240.00	2051

Line #	Asset Class	Asset ID	Surface Type	Street (if applicable)	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Sidewalks and Trails	TR2	Asphalt		Rehabilitation	50,000.00	2026
2	Sidewalks and Trails	TR45	Asphalt		Rehabilitation	50,000.00	2026
3	Sidewalks and Trails	TR6	Asphalt		Rehabilitation	35,000.00	2026
4							
5							
6	Sidewalks and Trails	TR22	Asphalt		Reconstruction	100,000.00	2027
7	Sidewalks and Trails	TR6	Asphalt		Reconstruction	110,000.00	2027
8							
9							
10	Sidewalks and Trails	SDWK106	Concrete	SYDENHAM AVE	Reconstruction	13,417.12	2028
11	Sidewalks and Trails	SDWK345	Concrete	FANE ST	Reconstruction	4,950.00	2028
12	Sidewalks and Trails	SDWK373	Concrete	QUEEN ST	Reconstruction	5,852.00	2028
13	Sidewalks and Trails	SDWK380	Concrete	PRINCESS ST	Reconstruction	8,580.00	2028
14	Sidewalks and Trails	SDWK382	Concrete	BRIGDEN ROAD	Reconstruction	3,575.00	2028
15	Sidewalks and Trails	SDWK97	Concrete	JANE ST	Reconstruction	6,235.72	2028
16	Sidewalks and Trails	TR53	Asphalt		Rehabilitation	5,419.70	2028
17	Sidewalks and Trails	TR57	Asphalt	PAGET ST	Rehabilitation	1,881.45	2028
18	Sidewalks and Trails	TR67	Native	BENTINCK DR	Rehabilitation	5,679.50	2028
19	Sidewalks and Trails	TR77	Asphalt	EMI AVE	Rehabilitation	1,481.60	2028
20	Sidewalks and Trails	TR9	Asphalt	LYNDOCH ST	Rehabilitation	42,810.95	2028
21							
22							
23	Sidewalks and Trails	SDWK390	Concrete	ST CLAIR PKWY	Reconstruction	7,095.00	2029
24	Sidewalks and Trails	SDWK392	Concrete	COLBORNE ST	Reconstruction	11,165.00	2029
25	Sidewalks and Trails	TR26	asphalt	ST CLAIR PKWY	Rehabilitation	38,220.65	2029
26	Sidewalks and Trails	TR58	Asphalt	CASS COURT	Rehabilitation	1,532.40	2029
27							
28							
29	Sidewalks and Trails	TR25	Asphalt		Rehabilitation	23,130.40	2030
30	Sidewalks and Trails	TR31	Asphalt		Rehabilitation	8,767.20	2030
31	Sidewalks and Trails	TR54	Asphalt		Rehabilitation	22,893.00	2030
32							
33							
34	Sidewalks and Trails	SDWK391	Concrete	MILTON ST	Reconstruction	7,755.00	2031
35	Sidewalks and Trails	SDWK393	Concrete	HILL ST	Reconstruction	12,815.00	2031
36	Sidewalks and Trails	TR17	Asphalt		Rehabilitation	131,952.15	2031
37	Sidewalks and Trails	TR4	Asphalt		Rehabilitation	11,148.00	2031
38	Sidewalks and Trails	TR46	Asphalt		Rehabilitation	12,134.70	2031
39	Sidewalks and Trails	TR5	Concrete		Rehabilitation	11,870.65	2031
40	Sidewalks and Trails	TR60	Asphalt	PARKDALE CRES	Rehabilitation	6,431.70	2031
41							
42							
43	Sidewalks and Trails	SDWK389	Concrete	PRINCESS ST	Reconstruction	4,290.00	2032
44	Sidewalks and Trails	TR15	Asphalt		Rehabilitation	38,548.25	2032
45	Sidewalks and Trails	TR33	Asphalt	ST CLAIR PKWY	Rehabilitation	156,284.70	2032
46							
47							
48	Sidewalks and Trails	SDWK86	Concrete	COURTRIGHT LINE	Reconstruction	6,268.02	2033
49	Sidewalks and Trails	TR16	Asphalt		Rehabilitation	20,320.80	2033
50	Sidewalks and Trails	TR21	Asphalt		Rehabilitation	47,483.40	2033
51	Sidewalks and Trails	TR24	Asphalt		Rehabilitation	15,928.20	2033
52	Sidewalks and Trails	TR32	Asphalt		Rehabilitation	4,609.20	2033
53	Sidewalks and Trails	TR56	Asphalt		Rehabilitation	77,501.50	2033
54	Sidewalks and Trails	TR7	Asphalt		Rehabilitation	20,150.00	2033
55							
56							
57	Sidewalks and Trails	SDWK147	Concrete	COLBORNE ST	Reconstruction	12,650.00	2034
58	Sidewalks and Trails	SDWK372	Concrete	QUEEN ST	Reconstruction	6,292.00	2034
59	Sidewalks and Trails	SDWK381	Concrete	JANE ST	Reconstruction	660.00	2034
60	Sidewalks and Trails	TR14	Asphalt		Rehabilitation	1,338.80	2034
61	Sidewalks and Trails	TR20	Asphalt		Rehabilitation	39,451.10	2034

62	Sidewalks and Trails	TR48	Asphalt		Rehabilitation	36,670.40	2034
63	Sidewalks and Trails	TR59	Concrete	ELLIS DR	Rehabilitation	5,898.10	2034
64							
65							
66	Sidewalks and Trails	SDWK374	Concrete	MINT JULEP DR	Reconstruction	7,766.00	2035
67	Sidewalks and Trails	TR23	Asphalt		Rehabilitation	9,274.00	2035
68	Sidewalks and Trails	TR47	Asphalt		Rehabilitation	91,768.00	2035
69	Sidewalks and Trails	TR61	Asphalt		Rehabilitation	1,826.50	2035
70	Sidewalks and Trails	TR68	Asphalt	DANTI KI COURT	Rehabilitation	6,480.00	2035
71							
72							
73	Sidewalks and Trails	SDWK318	Concrete	ST CLAIR PKWY	Reconstruction	35,539.36	2036
74	Sidewalks and Trails	SDWK371	Concrete	QUEEN ST	Reconstruction	9,498.50	2036
75	Sidewalks and Trails	TR13	Asphalt	ST CLAIR PKWY	Rehabilitation	9,847.35	2036
76	Sidewalks and Trails	TR29	Asphalt		Rehabilitation	9,845.00	2036
77	Sidewalks and Trails	TR62	Asphalt	HAWTHORN PL	Rehabilitation	1,594.35	2036
78	Sidewalks and Trails	TR66	Asphalt	WILLOW CRES	Rehabilitation	2,446.95	2036
79							
80							
81	Sidewalks and Trails	TR11	Asphalt		Rehabilitation	76,288.30	2037
82	Sidewalks and Trails	TR12	Asphalt		Rehabilitation	68,613.50	2037
83	Sidewalks and Trails	TR82	Asphalt	DALLAS COURT	Rehabilitation	1,920.00	2037
84							
85							
86	Sidewalks and Trails	TR28	Asphalt		Rehabilitation	7,091.15	2038
87	Sidewalks and Trails	TR63	Asphalt		Rehabilitation	1,760.80	2038
88	Sidewalks and Trails	TR8	Asphalt		Rehabilitation	17,050.00	2038
89							
90							
91	Sidewalks and Trails	TR10	Asphalt	ST CLAIR PKWY	Rehabilitation	33,000.00	2039
92	Sidewalks and Trails	TR18	Asphalt		Rehabilitation	19,117.00	2039
93	Sidewalks and Trails	TR79		BAYHILL DR	Rehabilitation	2,524.80	2039
94	Sidewalks and Trails	TR80	Asphalt	BRENTWOOD CRES	Rehabilitation	2,000.00	2039
95							
96							
97	Sidewalks and Trails	SDWK166	Concrete	HILL ST	Reconstruction	13,095.20	2040
98	Sidewalks and Trails	TR83	Asphalt	ST CLAIR PKWY	Rehabilitation	18,000.00	2040
99							
100							
101	Sidewalks and Trails	TR38	Asphalt		Rehabilitation	74,319.60	2041
102	Sidewalks and Trails	TR65	Asphalt	BLACKTHORN CRES	Rehabilitation	4,260.00	2041
103							
104							
105	Sidewalks and Trails	TR3	Asphalt		Rehabilitation	14,025.60	2042
106	Sidewalks and Trails	TR30	Asphalt		Rehabilitation	2,355.20	2042
107	Sidewalks and Trails	TR37	Asphalt		Rehabilitation	30,650.75	2042
108							
109							
110	Sidewalks and Trails	TR81	asphalt	NANTAIS COURT	Rehabilitation	4,500.00	2043
111							
112							
113	Sidewalks and Trails	TR36	Asphalt		Rehabilitation	9,654.80	2044
114	Sidewalks and Trails	TR39	Asphalt	WATER ST	Rehabilitation	45,465.75	2044
115							
116							
117	Sidewalks and Trails	SDWK286	Concrete	ST CLAIR PKWY	Reconstruction	7,015.54	2046
118	Sidewalks and Trails	SDWK98	Concrete	JANE ST	Reconstruction	5,610.73	2046
119	Sidewalks and Trails	TR1	Asphalt		Rehabilitation	58,351.15	2046
120	Sidewalks and Trails	TR78	Asphalt		Rehabilitation	16,297.45	2046
121							
122							
123	Sidewalks and Trails	TR69	Asphalt		Rehabilitation	8,291.60	2048
124							
125							
126	Sidewalks and Trails	TR40	Asphalt		Rehabilitation	18,739.80	2049
127	Sidewalks and Trails	TR41	Asphalt		Rehabilitation	31,534.40	2049

128	Sidewalks and Trails	TR73	Asphalt		Rehabilitation	7,052.40	2049
129							
130							
131	Sidewalks and Trails	SDWK105	Concrete	SYDENHAM AVE	Reconstruction	12,427.54	2050
132	Sidewalks and Trails	SDWK243	Concrete	MILTON ST	Reconstruction	9,610.32	2050
133	Sidewalks and Trails	TR35	Asphalt		Rehabilitation	60,943.05	2050
134	Sidewalks and Trails	TR51	Asphalt		Rehabilitation	32,435.10	2050
135							
136							
137	Sidewalks and Trails	SDWK246	Concrete	MILTON ST	Reconstruction	7,762.10	2051
138	Sidewalks and Trails	SDWK248	Concrete	SECOND ST	Reconstruction	8,517.39	2051
139	Sidewalks and Trails	SDWK99	Concrete	JANE ST	Reconstruction	8,273.99	2051
140	Sidewalks and Trails	TR64	Asphalt		Rehabilitation	2,567.50	2051
141	Sidewalks and Trails	TR76	Asphalt		Rehabilitation	3,321.45	2051

Line #	Asset Class	Asset ID	Street	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Stormwater Collection	STM1058	COURTRIGHT LINE	Maintenance	9,141.36	2026
2	Stormwater Collection	STM1207	DUNCAN ST	Maintenance	8,361.76	2026
3	Stormwater Collection	STM2026	MILL ST WIL	Maintenance	1,468.96	2026
4	Stormwater Collection	STM2175	HILL ST	Maintenance	28,015.63	2026
5	Stormwater Collection	STM2315	MILL ST	Reconstruction	23,808.15	2026
6	Stormwater Collection	STM2426	WEST BENTPATH LINE	Maintenance	3,569.71	2026
7						
8						
9	Stormwater Collection	STM1094	ST CLAIR PKWY	Maintenance	2,009.99	2027
10	Stormwater Collection	STM1143	CURRAN AVE	Maintenance	884.46	2027
11	Stormwater Collection	STM1882	CURRAN AVE	Maintenance	18,089.93	2027
12	Stormwater Collection	STM1883	CURRAN AVE	Maintenance	5,907.57	2027
13	Stormwater Collection	STM2017	COURTRIGHT LINE	Maintenance	7,861.45	2027
14	Stormwater Collection	STM2357	EASEMENT	Maintenance	38,866.64	2027
15	Stormwater Collection	STM2425	EASEMENT	Maintenance	15,329.40	2027
16	Stormwater Collection	STM682	COURTRIGHT LINE	Maintenance	6,012.86	2027
17	Stormwater Collection	STM778	COURTRIGHT LINE	Maintenance	3,190.05	2027
18						
19						
20	Stormwater Collection	STM1059	COURTRIGHT LINE	Maintenance	17,542.92	2028
21	Stormwater Collection	STM1222	ST CLAIR PKWY	Maintenance	14,696.72	2028
22	Stormwater Collection	STM2304	STANLEY LINE	Maintenance	46,720.76	2028
23	Stormwater Collection	STM2344	BOSWELL ST	Maintenance	15,847.57	2028
24						
25						
26	Stormwater Collection	STM1056	COURTRIGHT LINE	Reconstruction	70,664.00	2029
27	Stormwater Collection	STM1243	SMITH ST	Maintenance	21,043.61	2029
28						
29						
30	Stormwater Collection	STM1213	ST CLAIR PKWY	Maintenance	26,429.46	2030
31	Stormwater Collection	STM1221	ST CLAIR PKWY	Maintenance	10,672.62	2030
32	Stormwater Collection	STM1246	SMITH ST	Maintenance	33,915.51	2030
33	Stormwater Collection	STM374	BERESFORD ST	Maintenance	15,186.72	2030
34	Stormwater Collection	STM789	HILL ST COR	Maintenance	11,291.45	2030
35						
36						
37	Stormwater Collection	STM329	QUEEN ST COR	Maintenance	23,609.06	2031
38	Stormwater Collection	STM335	BECKWITH ST	Maintenance	32,589.81	2031
39	Stormwater Collection	STM342	BECKWITH ST	Rehabilitation	18,519.60	2031
40	Stormwater Collection	STM373	BERESFORD ST	Maintenance	13,680.48	2031
41	Stormwater Collection	STM425	PAGET ST	Maintenance	4,897.62	2031
42						
43						
44	Stormwater Collection	STM1915	ST CLAIR PKWY	Maintenance	4,192.77	2032
45	Stormwater Collection	STM2064	MURRAY DR	Maintenance	2,287.52	2032
46	Stormwater Collection	STM2138	ST CLAIR PKWY	Maintenance	5,299.33	2032
47	Stormwater Collection	STM441	FANE ST	Maintenance	87,098.36	2032
48						
49						

50	Stormwater Collection	STM1215	ST CLAIR PKWY	Reconstruction	35,860.00	2033
51	Stormwater Collection	STM1216	ST CLAIR PKWY	Maintenance	4,560.02	2033
52	Stormwater Collection	STM1539	FIRST ST BRI	Maintenance	585.58	2033
53	Stormwater Collection	STM2016	ST CLAIR PKWY	Rehabilitation	15,119.54	2033
54	Stormwater Collection	STM2140	ST CLAIR PKWY	Maintenance	1,808.25	2033
55	Stormwater Collection	STM2422	ST CLAIR AVE	Maintenance	567.25	2033
56	Stormwater Collection	STM375	LYNDOCH ST	Maintenance	3,410.79	2033
57	Stormwater Collection	STM531	ST CLAIR PKWY	Maintenance	3,812.54	2033
58	Stormwater Collection	STM70	ST CLAIR PKWY	Maintenance	4,254.86	2033
59	Stormwater Collection	STM758	TOM ST	Maintenance	6,789.89	2033
60	Stormwater Collection	STM808	LYNDOCH ST	Maintenance	4,194.34	2033
61	Stormwater Collection	STM997	VICTORIA ST	Maintenance	19,035.91	2033
62						
63						
64	Stormwater Collection	STM1538	FIRST ST BRI	Maintenance	5,349.98	2034
65	Stormwater Collection	STM1623	ST CLAIR PKWY	Maintenance	21,415.45	2034
66	Stormwater Collection	STM1624	ST CLAIR PKWY	Maintenance	1,612.75	2034
67	Stormwater Collection	STM173	RIVERSIDE DR COR	Maintenance	15,513.45	2034
68	Stormwater Collection	STM1914	BICKFORD LINE	Maintenance	8,893.42	2034
69	Stormwater Collection	STM2423	ST CLAIR AVE	Maintenance	2,279.36	2034
70	Stormwater Collection	STM404	WESTVIEW DR	Maintenance	5,455.84	2034
71	Stormwater Collection	STM408	ST CLAIR PKWY	Maintenance	1,544.46	2034
72	Stormwater Collection	STM456	LYNDOCH ST	Maintenance	849.74	2034
73	Stormwater Collection	STM473	LYNDOCH ST	Maintenance	4,367.52	2034
74	Stormwater Collection	STM487	LYNDOCH ST	Maintenance	1,053.11	2034
75	Stormwater Collection	STM760	BECKWITH ST	Maintenance	22,295.35	2034
76	Stormwater Collection	STM774	MURRAY ST	Maintenance	1,939.24	2034
77						
78						
79	Stormwater Collection	STM157	HILL ST COR	Maintenance	71,097.45	2035
80	Stormwater Collection	STM1645	BERESFORD ST	Rehabilitation	16,060.00	2035
81	Stormwater Collection	STM179	RIVERSIDE DR COR	Maintenance	9,304.27	2035
82	Stormwater Collection	STM2424	ST CLAIR AVE	Maintenance	2,064.51	2035
83	Stormwater Collection	STM2540	ADELIA ST	Maintenance	1,132.56	2035
84						
85						
86	Stormwater Collection	STM1083	ST CLAIR PKWY	Maintenance	7,385.27	2036
87	Stormwater Collection	STM1536	FIRST ST BRI	Maintenance	1,147.14	2036
88	Stormwater Collection	STM1537	FIRST ST BRI	Maintenance	17,475.48	2036
89	Stormwater Collection	STM2421	WILKESPORT LINE	Maintenance	51,515.68	2036
90	Stormwater Collection	STM615	CATALPA WAY	Maintenance	11,077.91	2036
91	Stormwater Collection	STM773	MURRAY ST	Maintenance	3,025.11	2036
92	Stormwater Collection	STM791	HILL ST COR	Maintenance	4,051.51	2036
93						
94						
95	Stormwater Collection	STM129	HILL ST COR	Maintenance	4,706.97	2037
96	Stormwater Collection	STM1594	LA SALLE LINE	Maintenance	38,775.27	2037
97	Stormwater Collection	STM2062	PRINCESS ST	Maintenance	1,928.79	2037
98	Stormwater Collection	STM338	LYNDOCH ST	Maintenance	54,019.23	2037
99						
100						
101	Stormwater Collection	STM1081	ST CLAIR PKWY	Maintenance	6,319.31	2038
102	Stormwater Collection	STM1088	ST CLAIR PKWY	Maintenance	3,304.77	2038
103	Stormwater Collection	STM1517	BRIGDEN ROAD	Maintenance	811.85	2038

104	Stormwater Collection	STM376	LYNDOCH ST	Maintenance	9,645.63	2038
105	Stormwater Collection	STM498	LYNDOCH ST	Maintenance	1,462.66	2038
106	Stormwater Collection	STM541	ST CLAIR PKWY	Maintenance	56,456.05	2038
107	Stormwater Collection	STM913	ST CLAIR PKWY	Maintenance	1,840.61	2038
108	Stormwater Collection	STM945	ST CLAIR PKWY	Maintenance	19,585.61	2038
109						
110						
111	Stormwater Collection	STM1068	FIFTH ST	Maintenance	15,459.18	2039
112	Stormwater Collection	STM1595	LA SALLE LINE	Maintenance	68,219.64	2039
113	Stormwater Collection	STM532	LYNDOCH ST	Maintenance	1,816.12	2039
114	Stormwater Collection	STM65	MAIN ST	Maintenance	12,651.84	2039
115	Stormwater Collection	STM922	ST CLAIR PKWY	Maintenance	1,620.55	2039
116						
117						
118	Stormwater Collection	STM1095	ST CLAIR PKWY	Maintenance	299.79	2040
119	Stormwater Collection	STM1838	ST CLAIR PKWY	Maintenance	3,474.30	2040
120	Stormwater Collection	STM1840	ST CLAIR PKWY	Maintenance	4,240.17	2040
121	Stormwater Collection	STM2066	ST CLAIR PKWY	Maintenance	8,004.46	2040
122	Stormwater Collection	STM2081	AINTREE COURT	Maintenance	14,859.19	2040
123	Stormwater Collection	STM2082	AINTREE COURT	Maintenance	1,112.59	2040
124	Stormwater Collection	STM2124	ST CLAIR PKWY	Maintenance	4,473.86	2040
125	Stormwater Collection	STM2136	ST CLAIR PKWY	Maintenance	8,530.23	2040
126	Stormwater Collection	STM2177	HILL ST	Maintenance	10,672.62	2040
127	Stormwater Collection	STM2276	ST CLAIR PKWY	Maintenance	7,684.29	2040
128	Stormwater Collection	STM2277	ST CLAIR PKWY	Maintenance	4,586.58	2040
129	Stormwater Collection	STM2278	ST CLAIR PKWY	Maintenance	2,139.46	2040
130	Stormwater Collection	STM402	BERESFORD ST	Maintenance	4,810.64	2040
131	Stormwater Collection	STM543	ST CLAIR PKWY	Maintenance	2,829.43	2040
132	Stormwater Collection	STM742	ST CLAIR PKWY	Maintenance	4,482.50	2040
133	Stormwater Collection	STM918	MACDONALD ST	Maintenance	4,680.97	2040
134	Stormwater Collection	STM923	ST CLAIR PKWY	Maintenance	9,651.27	2040
135	Stormwater Collection	STM934	ST CLAIR PKWY	Maintenance	1,262.90	2040
136	Stormwater Collection	STM935	ST CLAIR PKWY	Maintenance	1,665.78	2040
137						
138						
139	Stormwater Collection	STM1133	ST CLAIR PKWY	Maintenance	11,223.26	2041
140	Stormwater Collection	STM138	HILL ST COR	Maintenance	4,486.47	2041
141	Stormwater Collection	STM139	HILL ST COR	Maintenance	20,448.20	2041
142	Stormwater Collection	STM2078	ST CLAIR PKWY	Maintenance	500.63	2041
143	Stormwater Collection	STM557	ST CLAIR PKWY	Maintenance	10,504.55	2041
144	Stormwater Collection	STM6049	STODDARD ST	Maintenance	9,515.35	2041
145	Stormwater Collection	STM687	BRIGDEN ROAD	Maintenance	507.65	2041
146	Stormwater Collection	STM740	ST CLAIR PKWY	Maintenance	4,022.21	2041
147	Stormwater Collection	STM819	SANDSTONE ST	Maintenance	7,506.07	2041
148	Stormwater Collection	STM924	ST CLAIR PKWY	Maintenance	3,167.81	2041
149	Stormwater Collection	STM941	ST CLAIR PKWY	Maintenance	6,380.83	2041
150	Stormwater Collection	STM998	VICTORIA ST	Maintenance	21,703.17	2041
151						
152						
153	Stormwater Collection	STM1085	ST CLAIR PKWY	Maintenance	4,921.03	2042
154	Stormwater Collection	STM1165	ST CLAIR PKWY	Rehabilitation	23,276.00	2042
155	Stormwater Collection	STM2079	AINTREE COURT	Maintenance	2,728.60	2042
156	Stormwater Collection	STM2231	LEXINGTON BLVD	Maintenance	11,558.45	2042
157	Stormwater Collection	STM574	LYNDOCH ST	Maintenance	4,208.72	2042

158	Stormwater Collection	STM578	LYNDOCH ST	Maintenance	5,087.33	2042
159	Stormwater Collection	STM6019	MCDONALD ST	Maintenance	10,117.46	2042
160	Stormwater Collection	STM6057	STODDARD ST	Maintenance	10,047.71	2042
161	Stormwater Collection	STM608	BAIRD ST	Reconstruction	27,773.57	2042
162						
163						
164	Stormwater Collection	STM187	BENTINCK DR	Rehabilitation	79,940.97	2043
165	Stormwater Collection	STM427	MURRAY ST	Maintenance	19,721.99	2043
166						
167						
168	Stormwater Collection	STM1138	ST CLAIR PKWY	Maintenance	231.45	2044
169	Stormwater Collection	STM142	HILL ST COR	Maintenance	23,505.52	2044
170	Stormwater Collection	STM176	RIVERSIDE DR COR	Maintenance	20,784.42	2044
171	Stormwater Collection	STM1842	ST CLAIR PKWY	Maintenance	9,897.81	2044
172	Stormwater Collection	STM2027	HILL ST COR	Maintenance	3,763.59	2044
173	Stormwater Collection	STM2080	AINTREE COURT	Maintenance	3,236.82	2044
174	Stormwater Collection	STM2356	ST CLAIR PKWY	Maintenance	7,099.25	2044
175	Stormwater Collection	STM2417	GEORGE ST	Maintenance	21,326.51	2044
176	Stormwater Collection	STM506	CAMERON ST	Maintenance	659.69	2044
177	Stormwater Collection	STM946	ST CLAIR PKWY	Maintenance	9,434.88	2044
178						
179						
180	Stormwater Collection	STM1096	ST CLAIR PKWY	Maintenance	525.40	2045
181	Stormwater Collection	STM141	HILL ST COR	Maintenance	19,482.73	2045
182	Stormwater Collection	STM146	MURRAY ST	Maintenance	19,521.44	2045
183	Stormwater Collection	STM1629	PAGET ST	Maintenance	234.80	2045
184	Stormwater Collection	STM171	WESTVIEW DR	Maintenance	15,025.18	2045
185	Stormwater Collection	STM2416	JAMES ST	Maintenance	13,968.02	2045
186	Stormwater Collection	STM502	FANE ST	Maintenance	917.38	2045
187	Stormwater Collection	STM6018	PRINCESS ST	Maintenance	10,045.98	2045
188	Stormwater Collection	STM914	ST CLAIR PKWY	Maintenance	20,143.31	2045
189						
190						
191	Stormwater Collection	STM1263	ST CLAIR PKWY	Maintenance	3,868.54	2046
192	Stormwater Collection	STM128	HILL ST COR	Maintenance	14,927.42	2046
193	Stormwater Collection	STM198	ARGYLE ST	Maintenance	14,850.80	2046
194	Stormwater Collection	STM216	COLBORNE DR	Maintenance	10,045.88	2046
195	Stormwater Collection	STM223	BRENTWOOD CRES	Maintenance	5,898.39	2046
196	Stormwater Collection	STM26	MAIN ST	Maintenance	6,403.57	2046
197	Stormwater Collection	STM401	BERESFORD ST	Maintenance	24,925.44	2046
198	Stormwater Collection	STM514	LYNDOCH ST	Maintenance	7,969.33	2046
199	Stormwater Collection	STM568	LYNDOCH ST	Maintenance	2,724.80	2046
200	Stormwater Collection	STM917	ST CLAIR PKWY	Maintenance	7,169.64	2046
201	Stormwater Collection	STM994	LYNDOCH ST	Maintenance	1,185.79	2046
202						
203						
204	Stormwater Collection	STM1134	ST CLAIR PKWY	Maintenance	3,712.22	2047
205	Stormwater Collection	STM120	HILL ST COR	Maintenance	26,122.36	2047
206	Stormwater Collection	STM131	HILL ST COR	Maintenance	27,438.82	2047
207	Stormwater Collection	STM2430	WEST BENTPATH LINE	Maintenance	5,591.83	2047
208	Stormwater Collection	STM334	BECKWITH ST	Maintenance	26,175.44	2047
209	Stormwater Collection	STM483	LYNDOCH ST	Maintenance	8,233.39	2047
210	Stormwater Collection	STM563	LYNDOCH ST	Maintenance	1,228.07	2047
211	Stormwater Collection	STM743	ST CLAIR PKWY	Maintenance	1,427.22	2047

212					
213					
214	Stormwater Collection STM158	HILL ST COR	Maintenance	61,044.90	2048
215	Stormwater Collection STM208	ALBERT BLVD	Maintenance	17,908.79	2048
216	Stormwater Collection STM346	ASTOR PARK	Maintenance	20,738.12	2048
217					
218					
219	Stormwater Collection STM1025	COURTRIGHT LINE	Maintenance	4,680.97	2049
220	Stormwater Collection STM1265	ST CLAIR PKWY	Maintenance	3,781.64	2049
221	Stormwater Collection STM189	BENTINCK DR	Maintenance	14,102.70	2049
222	Stormwater Collection STM2462	OLD RIVER ROAD	Maintenance	9,139.94	2049
223	Stormwater Collection STM444	LYNDOCH ST	Maintenance	453.79	2049
224	Stormwater Collection STM882	PADDOCK GREEN CIR	Maintenance	6,105.71	2049
225	Stormwater Collection STM931	ST CLAIR PKWY	Reconstruction	61,732.00	2049
226					
227					
228	Stormwater Collection STM1224	ST CLAIR PKWY	Maintenance	324.23	2050
229	Stormwater Collection STM1617	BECKWITH ST	Maintenance	953.13	2050
230	Stormwater Collection STM345	BECKWITH ST	Maintenance	34,163.52	2050
231	Stormwater Collection STM398	PAGET ST	Maintenance	49,579.16	2050
232	Stormwater Collection STM443	FANE ST	Maintenance	576.05	2050
233	Stormwater Collection STM475	LYNDOCH ST	Maintenance	3,319.12	2050
234	Stormwater Collection STM477	LYNDOCH ST	Rehabilitation	9,636.00	2050
235	Stormwater Collection STM511	LYNDOCH ST	Maintenance	1,433.93	2050
236					
237					
238	Stormwater Collection STM1086	ST CLAIR PKWY	Maintenance	4,879.52	2051
239	Stormwater Collection STM206	ARGYLE ST	Maintenance	58,641.62	2051
240	Stormwater Collection STM342	BECKWITH ST	Rehabilitation	18,519.60	2051
241	Stormwater Collection STM409	ST CLAIR BLVD	Maintenance	1,129.97	2051
242	Stormwater Collection STM522	LYNDOCH ST	Maintenance	935.27	2051
243	Stormwater Collection STM902	LYNDOCH ST	Maintenance	15,638.82	2051

Line #	Asset Class	Asset ID	Facility	Description	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Stormwater Management	TBD004	Port Lampton Stormwater PS	SWF014	Reconstruction	20,000.00	2028
2	Stormwater Management	TBD005	Port Lampton Stormwater PS	SWF014	Reconstruction	95,000.00	2028
3							
4							
5	Stormwater Management	SWMB000001	SWM Pond	2021.3 m3	Reconstruction	150,000.00	2031
6							
7							
8	Stormwater Management	STMH-1171	Interceptor	MOORE LINE	Maintenance	36,000.00	2037
9							
10							
11	Stormwater Management	STMH-1073	Interceptor	BECKWITH ST	Maintenance	30,000.00	2038
12							
13							
14	Stormwater Management	TBD003	Port Lampton Stormwater PS	SWF014	Reconstruction	25,000.00	2041
15							
16							
17	Stormwater Management	SWC-0075			Maintenance	42,000.00	2043
18							
19							
20	Stormwater Management	STMH-1008	Interceptor	COLBORNE ST	Maintenance	30,000.00	2044
21							
22							
23	Stormwater Management	STMH-1009	Interceptor	CLAIRWOOD CRES	Maintenance	36,000.00	2046
24	Stormwater Management	STMH-1047	Interceptor	SHELBY LANE	Maintenance	42,000.00	2046
25	Stormwater Management	STMH-6052	Interceptor	NASH DR	Maintenance	42,000.00	2046
26	Stormwater Management	SWMB000002	SWM Pond	7389 m3	Reconstruction	250,000.00	2046
27	Stormwater Management	SWMB000006	SWM Pond	1437 m3	Reconstruction	150,000.00	2046
28							
29							
30	Stormwater Management	SWC-0067	Interceptor	BAYHILL DR	Maintenance	30,000.00	2051
31	Stormwater Management	SWC-0074	Interceptor	SUTHERLAND DR	Maintenance	36,000.00	2051
32	Stormwater Management	SWMB000003	SWM Pond	7614 m3	Reconstruction	257,000.00	2051

Line #	Asset Class	Asset ID	Street	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Water Distribution	WM1256	SMITH ST	Reconstruction	25,000.00	2026
2	Water Distribution	WM891	HILL ST COR	Reconstruction	330,000.00	2026
3	Water Distribution	WTT-B2	Water Tower	Maintenance	580,000.00	2026
4						
5						
6	Water Distribution	WM1254	SMITH ST	Reconstruction	300,000.00	2027
7	Water Distribution	WM1256	SMITH ST	Reconstruction	125,000.00	2027
8	Water Distribution	WM1257	SMITH ST	Reconstruction	300,000.00	2027
9	Water Distribution	WM874	BENTINCK ST	Reconstruction	190,000.00	2027
10						
11						
12	Water Distribution	WM1510	CURRAN AVE	Maintenance	150,000.00	2028
13	Water Distribution	WM407	HILL ST COR	Rehabilitation	100,000.00	2028
14	Water Distribution	WM536	HILL ST COR	Rehabilitation	150,000.00	2028
15	Water Distribution	WM620	COURTRIGHT LINE	Rehabilitation	300,000.00	2028
16	Water Distribution	WM621	COURTRIGHT LINE	Rehabilitation	100,000.00	2028
17	Water Distribution	WM622	COURTRIGHT LINE	Reconstruction	300,000.00	2028
18	Water Distribution	WM623	COURTRIGHT LINE	Maintenance	50,000.00	2028
19						
20						
21	Water Distribution	WM1001	QUEEN ST COR	Reconstruction	190,000.00	2029
22	Water Distribution	WM1294	CRESCENT DR	Rehabilitation	100,000.00	2029
23	Water Distribution	WM1295	CENTRAL AVE	Rehabilitation	100,000.00	2029
24	Water Distribution	WM1299	CRESCENT DR	Maintenance	100,000.00	2029
25	Water Distribution	WM1314	RIVERSIDE DR PTL	Maintenance	100,000.00	2029
26	Water Distribution	WM1315	RIVERSIDE DR PTL	Maintenance	100,000.00	2029
27	Water Distribution	WM3137	ISLAND AVE	Reconstruction	100,000.00	2029
28	Water Distribution	WM3283	RIVERSIDE DR	Rehabilitation	100,000.00	2029
29	Water Distribution	WM3303	ISLAND AVE	Reconstruction	100,000.00	2029
30	Water Distribution	WM3373	ISLAND AVE	Reconstruction	100,000.00	2029
31						
32						
33	Water Distribution	WM1087	EMI AVE	Reconstruction	60,000.00	2030
34	Water Distribution	WM1312	OLD RIVER ROAD	Reconstruction	50,000.00	2030
35	Water Distribution	WM1316	OLD RIVER ROAD	Rehabilitation	250,000.00	2030
36	Water Distribution	WM1317	OLD RIVER ROAD	Rehabilitation	40,000.00	2030
37	Water Distribution	WM666	EMI AVE	Rehabilitation	50,000.00	2030
38	Water Distribution	WM668	EMI AVE	Rehabilitation	40,000.00	2030
39	Water Distribution	WM669	EMI AVE	Rehabilitation	50,000.00	2030
40	Water Distribution	WM673	EMI AVE	Maintenance	10,000.00	2030
41	Water Distribution	WM674	EMI AVE	Rehabilitation	90,000.00	2030
42						
43						
44	Water Distribution	WM1127	ASTOR PARK	Rehabilitation	75,000.00	2031
45	Water Distribution	WM3418	BECKWITH ST	Reconstruction	25,000.00	2031
46	Water Distribution	WM384	BECKWITH ST	Rehabilitation	50,000.00	2031
47	Water Distribution	WM388	ASTOR PARK	Reconstruction	75,000.00	2031
48	Water Distribution	WM459	ARGYLE ST	Rehabilitation	75,000.00	2031
49	Water Distribution	WM515	ARGYLE ST	Maintenance	25,000.00	2031

50	Water Distribution	WM758	BECKWITH ST	Reconstruction	25,000.00	2031
51	Water Distribution	WM775	ARGYLE ST	Maintenance	25,000.00	2031
52	Water Distribution	WM798	BECKWITH ST	Reconstruction	25,000.00	2031
53	Water Distribution	WM923	ARGYLE ST	Reconstruction	25,000.00	2031
54						
55						
56	Water Distribution	WM1521	COURTRIGHT LINE	Reconstruction	50,000.00	2032
57	Water Distribution	WM590	COURTRIGHT LINE	Maintenance	100,000.00	2032
58	Water Distribution	WM591	COURTRIGHT LINE	Rehabilitation	600,000.00	2032
59						
60						
61	Water Distribution	WM1318	ST CLAIR PKWY	Rehabilitation	50,000.00	2033
62	Water Distribution	WM1319	ST CLAIR PKWY	Maintenance	200,000.00	2033
63	Water Distribution	WM2061	MOORE ST PTL	Reconstruction	10,000.00	2033
64	Water Distribution	WM2062	MOORE ST PTL	Rehabilitation	10,000.00	2033
65	Water Distribution	WM2064	ST CLAIR PKWY	Maintenance	10,000.00	2033
66	Water Distribution	WM2065	ST CLAIR PKWY	Reconstruction	620,000.00	2033
67						
68						
69	Water Distribution	WM1164	PAGET ST	Rehabilitation	10,000.00	2034
70	Water Distribution	WM375	PAGET ST	Reconstruction	340,000.00	2034
71	Water Distribution	WM376	PAGET ST	Reconstruction	340,000.00	2034
72	Water Distribution	WM386	PAGET ST	Maintenance	10,000.00	2034
73	Water Distribution	WM387	PAGET ST	Reconstruction	100,000.00	2034
74	Water Distribution	WM762	PAGET ST	Maintenance	50,000.00	2034
75	Water Distribution	WM784	PAGET ST	Reconstruction	50,000.00	2034
76						
77						
78	Water Distribution	WM1044	FANE ST	Reconstruction	400,000.00	2035
79	Water Distribution	WM382	FANE ST	Rehabilitation	100,000.00	2035
80	Water Distribution	WM426	FANE ST	Reconstruction	100,000.00	2035
81	Water Distribution	WM740	FANE ST	Reconstruction	200,000.00	2035
82	Water Distribution	WM803	FANE ST	Reconstruction	100,000.00	2035
83						
84						
85	Water Distribution	ME000000009	C-K Water Meter Chamber	Reconstruction	26,000.00	2036
86	Water Distribution	WM1170	BAIRD ST	Reconstruction	19,352.00	2036
87	Water Distribution	WM1230	JOHN ST SOM	Reconstruction	236,212.00	2036
88	Water Distribution	WM418	TOM ST	Reconstruction	118,000.00	2036
89	Water Distribution	WM455	CAMERON ST	Reconstruction	243,469.00	2036
90	Water Distribution	WM477	HAWTHORN PL	Maintenance	4,447.94	2036
91	Water Distribution	WM514	ALBERT BLVD	Reconstruction	75,862.00	2036
92	Water Distribution	WM871	BENTINCK ST	Reconstruction	3,375.00	2036
93	Water Distribution	WM922	ALBERT BLVD	Maintenance	7,413.22	2036
94	Water Distribution	WM943	ALBERT BLVD	Maintenance	750.48	2036
95	Water Distribution	WM953	BEECHWOOD DR	Reconstruction	165,023.00	2036
96						
97						
98	Water Distribution	ME000000009	BRI Water Tower SCADA Upgr	Reconstruction	60,000.00	2037
99	Water Distribution	ME000000009	Water Meter Software 2009	Reconstruction	35,000.00	2037
100	Water Distribution	ME000000009	Plank Rd Meter Chamber Upgra	Reconstruction	60,000.00	2037
101	Water Distribution	ME000000009	Thawing Water Equipment 2016	Reconstruction	10,000.00	2037
102	Water Distribution	WM1166	BENTINCK ST	Maintenance	1,367.88	2037
103	Water Distribution	WM1171	CAMERON ST	Maintenance	583.80	2037

104	Water Distribution	WM2028	JOHN ST PTL	Maintenance	592.80	2037
105	Water Distribution	WM2091	GIBSON LANE	Reconstruction	194,027.00	2037
106	Water Distribution	WM2113	PRINCESS ST	Maintenance	17,369.60	2037
107	Water Distribution	WM413	WILKINSON PL	Reconstruction	166,817.00	2037
108	Water Distribution	WM476	ALBERT BLVD	Maintenance	4,753.41	2037
109	Water Distribution	WM508	AINTREE COURT	Maintenance	14,244.96	2037
110	Water Distribution	WM537	HILL ST COR	Maintenance	21,712.00	2037
111	Water Distribution	WM576	BOSWELL ST	Reconstruction	101,480.00	2037
112	Water Distribution	WM728	WESTVIEW DR	Maintenance	12,915.64	2037
113	Water Distribution	WM906	RIVERSIDE DR COR	Maintenance	1,935.20	2037
114	Water Distribution	WM918	ALBERT BLVD	Maintenance	1,294.20	2037
115	Water Distribution	WM979	WILLOW CRES	Maintenance	2,557.32	2037
116	Water Distribution	WM985	WILLOW CRES	Reconstruction	193,142.00	2037
117						
118						
119	Water Distribution	WM1024	CAMERON ST	Reconstruction	5,098.00	2038
120	Water Distribution	WM1064	MILTON ST	Reconstruction	25,016.00	2038
121	Water Distribution	WM1160	COURTRIGHT LINE	Reconstruction	1,746.00	2038
122	Water Distribution	WM1163	BAIRD ST	Reconstruction	6,030.00	2038
123	Water Distribution	WM1513	ST CLAIR PKWY	Maintenance	6,749.60	2038
124	Water Distribution	WM1642	BAIRD ST	Maintenance	2,279.73	2038
125	Water Distribution	WM2087	REEDY LANE	Reconstruction	297,950.00	2038
126	Water Distribution	WM414	RIVERSIDE DR COR	Maintenance	50,190.04	2038
127	Water Distribution	WM421	BAIRD ST	Maintenance	9,450.40	2038
128	Water Distribution	WM422	BAIRD ST	Reconstruction	97,916.00	2038
129	Water Distribution	WM445	ALBERT BLVD	Reconstruction	114,944.00	2038
130	Water Distribution	WM533	SANDSTONE ST	Maintenance	17,547.64	2038
131	Water Distribution	WM638	ST CLAIR PKWY	Reconstruction	105,551.00	2038
132	Water Distribution	WM708	FOURTH ST	Reconstruction	58,740.00	2038
133	Water Distribution	WM741	HILL ST COR	Reconstruction	53,218.00	2038
134	Water Distribution	WM753	ST CLAIR PKWY	Reconstruction	17,759.00	2038
135	Water Distribution	WM760	LYNDOCH ST	Maintenance	939.71	2038
136	Water Distribution	WM847	ALBERT ST COR	Reconstruction	6,844.00	2038
137	Water Distribution	WM924	ARGYLE ST	Reconstruction	8,166.00	2038
138	Water Distribution	WM926	OAKDALE COURT	Maintenance	1,607.60	2038
139						
140						
141	Water Distribution	ME000000008	Sombra Water Meters 1990	Reconstruction	180,000.00	2039
142	Water Distribution	ME000000009	Meter Reading EQUIP Upgrade	Reconstruction	23,500.00	2039
143	Water Distribution	WM2024	PRINCESS ST	Reconstruction	51,920.00	2039
144	Water Distribution	WM378	BERESFORD ST	Reconstruction	304,888.00	2039
145	Water Distribution	WM380	MURRAY ST	Reconstruction	240,720.00	2039
146	Water Distribution	WM507	BIRCHBANK AVE	Reconstruction	109,976.00	2039
147	Water Distribution	WM898	SANDSTONE ST	Maintenance	1,527.84	2039
148						
149						
150	Water Distribution	WM1275	KING ST	Reconstruction	113,422.00	2040
151	Water Distribution	WM473	BRAEMAR PL	Maintenance	13,319.00	2040
152	Water Distribution	WM487	COLBORNE DR	Reconstruction	82,034.00	2040
153	Water Distribution	WM496	ALBERT BLVD	Reconstruction	137,458.00	2040
154	Water Distribution	WM504	BENTINCK DR	Reconstruction	87,190.00	2040
155	Water Distribution	WM517	OAKDALE COURT	Reconstruction	164,728.00	2040
156	Water Distribution	WM574	JANE ST	Reconstruction	126,779.00	2040
157	Water Distribution	WM727	ST CLAIR BLVD	Maintenance	3,482.40	2040

158	Water Distribution	WM761	HILL ST COR	Reconstruction	50,008.00	2040
159	Water Distribution	WM900	SANDSTONE ST	Maintenance	9,774.16	2040
160	Water Distribution	WM903	WESTVIEW DR	Reconstruction	19,246.00	2040
161	Water Distribution	WM925	ALBERT BLVD	Maintenance	1,509.53	2040
162	Water Distribution	WM927	COLBORNE DR	Reconstruction	19,942.00	2040
163	Water Distribution	WM973	ALBERT BLVD	Maintenance	3,111.00	2040
164						
165						
166	Water Distribution	ME000000008	Moore Water Meters 2003	Reconstruction	550,000.00	2041
167	Water Distribution	WM1270	KING ST	Reconstruction	103,592.00	2041
168	Water Distribution	WM2000	JOHN ST PTL	Reconstruction	168,280.00	2041
169	Water Distribution	WM2034	JOHN ST PTL	Reconstruction	120,301.00	2041
170	Water Distribution	WM458	COLBORNE DR	Maintenance	4,882.32	2041
171	Water Distribution	WM485	COLBORNE DR	Maintenance	4,989.71	2041
172	Water Distribution	WM494	ALBERT BLVD	Maintenance	5,748.33	2041
173	Water Distribution	WM659	MAIN ST	Reconstruction	7,694.00	2041
174	Water Distribution	WM940	WILLOW CRES	Maintenance	1,526.69	2041
175						
176						
177	Water Distribution	ME000000009	Locate Program 2022-657	Reconstruction	88,500.00	2042
178	Water Distribution	ME000000009	SCADA & Server Upgrade 2022	Reconstruction	325,500.00	2042
179	Water Distribution	ME000000009	SCADA Comm Upgrade 2022-6	Reconstruction	115,000.00	2042
180	Water Distribution	WM2033	JOHN ST PTL	Reconstruction	2,124.00	2042
181	Water Distribution	WM467	COLBORNE DR	Reconstruction	44,038.00	2042
182	Water Distribution	WM484	BRENTWOOD CRES	Maintenance	22,026.55	2042
183	Water Distribution	WM489	ALBERT BLVD	Maintenance	9,432.00	2042
184	Water Distribution	WM495	ALBERT BLVD	Maintenance	4,982.64	2042
185	Water Distribution	WM518	BAIRD ST	Reconstruction	153,058.00	2042
186	Water Distribution	WM534	TOM ST	Maintenance	15,033.20	2042
187	Water Distribution	WM738	FANE ST	Maintenance	14,846.76	2042
188	Water Distribution	WM831	ALFRED ST	Maintenance	1,115.64	2042
189	Water Distribution	WM904	RIVERSIDE DR COR	Reconstruction	63,720.00	2042
190	Water Distribution	WM905	RIVERSIDE DR COR	Maintenance	2,889.80	2042
191	Water Distribution	WM935	ARGYLE ST	Reconstruction	8,508.00	2042
192						
193						
194	Water Distribution	WM2006	MCDONALD ST	Reconstruction	61,950.00	2043
195	Water Distribution	WM472	COLBORNE DR	Reconstruction	78,659.00	2043
196	Water Distribution	WM483	BRENTWOOD CRES	Reconstruction	125,080.00	2043
197	Water Distribution	WM628	DUNCAN ST	Reconstruction	110,802.00	2043
198	Water Distribution	WM907	RIVERSIDE DR COR	Reconstruction	24,190.00	2043
199	Water Distribution	WM932	CAMERON ST	Reconstruction	24,686.00	2043
200	Water Distribution	WM974	ASCOT PL	Reconstruction	24,450.00	2043
201						
202						
203	Water Distribution	WM1348	HILL ST COR	Reconstruction	1,114,569.00	2044
204	Water Distribution	WM2017	JOHN ST PTL	Reconstruction	88,500.00	2044
205	Water Distribution	WM618	JANE ST	Reconstruction	73,160.00	2044
206	Water Distribution	WM625	ADELIA ST	Reconstruction	55,932.00	2044
207	Water Distribution	WM928	COLBORNE DR	Maintenance	1,894.45	2044
208	Water Distribution	WM991	PINE COURT	Maintenance	2,460.60	2044
209						
210						
211	Water Distribution	WM1078	EMI AVE	Maintenance	671.20	2045

212	Water Distribution	WM1092	SIXTH ST	Maintenance	411.93	2045
213	Water Distribution	WM1093	SIXTH ST	Reconstruction	133,045.00	2045
214	Water Distribution	WM1159	COURTRIGHT LINE	Reconstruction	1,180.00	2045
215	Water Distribution	WM2044	STODDARD ST	Reconstruction	17,110.00	2045
216	Water Distribution	WM2045	STODDARD ST	Reconstruction	238,950.00	2045
217	Water Distribution	WM2047	STODDARD ST	Reconstruction	189,980.00	2045
218	Water Distribution	WM471	COLBORNE DR	Maintenance	9,829.92	2045
219	Water Distribution	WM922	ALBERT BLVD	Maintenance	7,413.22	2045
220	Water Distribution	WM937	BRAEMAR PL	Maintenance	1,525.82	2045
221						
222						
223	Water Distribution	WM1201	ST CLAIR PKWY	Maintenance	7,401.82	2046
224	Water Distribution	WM2016	STODDARD ST	Reconstruction	166,887.00	2046
225	Water Distribution	WM377	MURRAY ST	Maintenance	13,838.91	2046
226	Water Distribution	WM929	COLBORNE DR	Maintenance	309.60	2046
227	Water Distribution	WM933	ASHWOOD COURT	Maintenance	1,010.10	2046
228						
229						
230	Water Distribution	WM457	COLBORNE DR	Maintenance	3,566.62	2047
231	Water Distribution	WM931	COLBORNE DR	Maintenance	533.56	2047
232	Water Distribution	WM934	ASHWOOD COURT	Maintenance	1,580.24	2047
233						
234						
235	Water Distribution	ME000000009	C-K Water Meter Chamber	Reconstruction	26,000.00	2048
236	Water Distribution	ME000000009	Meter Upgrade 2009	Reconstruction	510,000.00	2048
237	Water Distribution	WM1459	TECUMSEH ROAD	Maintenance	10,835.87	2048
238						
239						
240	Water Distribution	WM1178	ST CLAIR PKWY	Reconstruction	418,900.00	2049
241	Water Distribution	WM509	QUEEN ST COR	Maintenance	14,118.70	2049
242	Water Distribution	WM712	ST CLAIR PKWY	Maintenance	55,519.11	2049
243	Water Distribution	WM930	COLBORNE DR	Maintenance	622.08	2049
244	Water Distribution	WM936	BRAEMAR PL	Maintenance	795.76	2049
245						
246						
247	Water Distribution	WM1079	HEATHER COURT	Reconstruction	12,933.00	2050
248	Water Distribution	WM3393	ST CLAIR PKWY	Reconstruction	482,620.00	2050
249						
250						
251	Water Distribution	WM1091	SIXTH ST	Maintenance	2,157.96	2051
252	Water Distribution	WM1643	BECKWITH ST	Maintenance	15,511.64	2051
253	Water Distribution	WM944	ALBERT BLVD	Reconstruction	20,886.00	2051
254	Water Distribution	WM952	BEECHWOOD DR	Reconstruction	21,146.00	2051

Line #	Asset Class	Asset ID	Street	Treatment Description	Forecast Cost (\$)	Forecast Year
1	WW Collection	SAN1028	SANDSTONE ST	Reconstruction	125,000.00	2026
2	WW Collection	SAN215	BERESFORD ST	Reconstruction	200,000.00	2026
3	WW Collection	SAN280	BERESFORD ST	Reconstruction	270,000.00	2026
4						
5						
6	WW Collection	SAN1028	SANDSTONE ST	Reconstruction	525,000.00	2027
7	WW Collection	SAN1151	BENTINCK DR	Maintenance	19,003.28	2027
8	WW Collection	SAN1209	CURRAN AVE	Maintenance	2,224.69	2027
9	WW Collection	SAN1212	CURRAN AVE	Maintenance	1,430.44	2027
10	WW Collection	SAN1340	WINNER'S CIR	Maintenance	10,525.69	2027
11	WW Collection	SAN285	BERESFORD ST	Maintenance	20,500.33	2027
12	WW Collection	SAN755	JOHN ST SOM	Maintenance	33,798.95	2027
13	WW Collection	SAN91	SIXTH ST	Rehabilitation	109,850.20	2027
14						
15						
16	WW Collection	SAN1080	OLD RIVER ROAD	Maintenance	7,644.11	2028
17	WW Collection	SAN150	ST CLAIR PKWY	Maintenance	42,978.58	2028
18	WW Collection	SAN151	ST CLAIR PKWY	Maintenance	13,172.79	2028
19	WW Collection	SAN152	ST CLAIR PKWY	Reconstruction	232,611.00	2028
20	WW Collection	SAN219	BERESFORD ST	Rehabilitation	83,142.40	2028
21	WW Collection	SAN548	QUEEN ST COR	Maintenance	6,064.19	2028
22	WW Collection	SAN760	MAIN ST	Maintenance	14,833.41	2028
23						
24						
25	WW Collection	SAN1	NAPOLEON ST	Maintenance	16,383.33	2029
26	WW Collection	SAN1052	ST CLAIR PKWY	Maintenance	2,872.06	2029
27	WW Collection	SAN1101	DALLAS COURT	Maintenance	36,150.00	2029
28	WW Collection	SAN218	BERESFORD ST	Maintenance	33,840.71	2029
29	WW Collection	SAN286	BERESFORD ST	Reconstruction	215,527.47	2029
30	WW Collection	SAN370	TOM ST	Maintenance	32,438.21	2029
31	WW Collection	SAN371	TOM ST	Maintenance	21,428.57	2029
32	WW Collection	SAN64	SIXTH ST	Maintenance	22,466.13	2029
33	WW Collection	SAN701	TOM ST	Maintenance	8,875.96	2029
34	WW Collection	SAN771	ST CLAIR PKWY	Maintenance	10,815.60	2029
35						
36						
37	WW Collection	SAN1000	ST CLAIR PKWY	Maintenance	46,095.63	2030
38	WW Collection	SAN1004	POLYMOORE DR	Maintenance	15,131.58	2030
39	WW Collection	SAN1056	ST CLAIR PKWY	Rehabilitation	65,148.00	2030
40	WW Collection	SAN1270	WEST WILKESPORT LINE	Rehabilitation	16,666.67	2030
41	WW Collection	SAN1396	SUTHERLAND DR	Maintenance	27,300.00	2030
42	WW Collection	SAN141	ST CLAIR PKWY	Maintenance	12,073.62	2030
43	WW Collection	SAN190	ST CLAIR PKWY	Maintenance	15,185.12	2030
44	WW Collection	SAN194	ST CLAIR PKWY	Maintenance	26,123.96	2030
45	WW Collection	SAN29	MACDONALD ST	Maintenance	34,062.63	2030
46	WW Collection	SAN293	MURRAY ST	Maintenance	15,239.98	2030

47	WW Collection	SAN315	LYNDOCH ST	Reconstruction	500,000.00	2030
48	WW Collection	SAN316	LYNDOCH ST	Reconstruction	500,000.00	2030
49	WW Collection	SAN343	BECKWITH ST	Maintenance	25,195.70	2030
50	WW Collection	SAN348	COLBORNE ST	Maintenance	13,620.06	2030
51	WW Collection	SAN397	COLBORNE DR	Maintenance	4,038.58	2030
52	WW Collection	SAN449	AVONDALE DR	Maintenance	32,687.03	2030
53	WW Collection	SAN649	TRAXLER COURT	Maintenance	5,558.24	2030
54	WW Collection	SAN652	JANE ST	Maintenance	5,170.36	2030
55	WW Collection	SAN929	ST CLAIR PKWY	Maintenance	22,105.26	2030
56	WW Collection	SAN988	BENTINCK DR	Maintenance	19,409.97	2030
57						
58						
59	WW Collection	SAN1266	WILKESPORT LINE	Maintenance	357,000.00	2031
60	WW Collection	SAN800	BROADWAY ST	Maintenance	28,139.46	2031
61	WW Collection	SAN991	RIVA RIDGE DR	Maintenance	13,149.36	2031
62						
63						
64	WW Collection	SAN1105	MAPLE DR	Rehabilitation	33,750.00	2032
65	WW Collection	SAN1155	EASEMENT	Maintenance	7,594.94	2032
66	WW Collection	SAN1344	WINNER'S CIR	Maintenance	14,171.02	2032
67	WW Collection	SAN24	ST CLAIR PKWY	Maintenance	11,111.11	2032
68	WW Collection	SAN243	BROOKTREE DR	Maintenance	9,155.41	2032
69	WW Collection	SAN40	PENRISE ST	Maintenance	10,100.23	2032
70	WW Collection	SAN445	ALBERT BLVD	Maintenance	14,597.28	2032
71	WW Collection	SAN494	QUEEN ST COR	Maintenance	13,809.88	2032
72	WW Collection	SAN598	BRIGDEN ROAD	Maintenance	20,528.93	2032
73	WW Collection	SAN705	ST CLAIR PKWY	Maintenance	12,782.23	2032
74	WW Collection	SAN751	JOHN ST SOM	Maintenance	21,500.69	2032
75	WW Collection	SAN804	ST CLAIR PKWY	Maintenance	14,364.09	2032
76	WW Collection	SAN854	ST CLAIR PKWY	Reconstruction	190,942.00	2032
77	WW Collection	SAN932	ST CLAIR PKWY	Maintenance	26,473.86	2032
78						
79						
80	WW Collection	SAN1105	MAPLE DR	Rehabilitation	33,750.00	2033
81	WW Collection	SAN1344	WINNER'S CIR	Maintenance	14,171.02	2033
82	WW Collection	SAN150	ST CLAIR PKWY	Reconstruction	200,000.00	2033
83	WW Collection	SAN151	ST CLAIR PKWY	Reconstruction	200,000.00	2033
84	WW Collection	SAN152	ST CLAIR PKWY	Reconstruction	250,000.00	2033
85	WW Collection	SAN24	ST CLAIR PKWY	Maintenance	11,111.11	2033
86	WW Collection	SAN40	PENRISE ST	Maintenance	10,100.23	2033
87	WW Collection	SAN445	ALBERT BLVD	Maintenance	14,597.28	2033
88	WW Collection	SAN544	JULIE COURT	Reconstruction	171,394.00	2033
89	WW Collection	SAN598	BRIGDEN ROAD	Maintenance	20,528.93	2033
90	WW Collection	SAN705	ST CLAIR PKWY	Maintenance	12,782.23	2033
91	WW Collection	SAN804	ST CLAIR PKWY	Maintenance	14,364.09	2033
92						
93						
94	WW Collection	SAN498	ST CLAIR BLVD	Maintenance	16,632.63	2034
95	WW Collection	SAN600	ADELIA ST	Reconstruction	116,760.00	2034
96	WW Collection	SAN858	ST CLAIR PKWY	Reconstruction	62,809.52	2034
97						

98					
99	WW Collection SAN1051	ST CLAIR GARDENS	Maintenance	20,580.52	2035
100	WW Collection SAN1053	ST CLAIR PKWY	Maintenance	14,113.72	2035
101	WW Collection SAN117	MILTON ST	Maintenance	13,064.95	2035
102	WW Collection SAN632	COURTRIGHT LINE	Reconstruction	500,000.00	2035
103	WW Collection SAN633	COURTRIGHT LINE	Reconstruction	500,000.00	2035
104					
105					
106	WW Collection SAN115	MAIN ST	Maintenance	18,017.54	2036
107	WW Collection SAN216	BERESFORD ST	Maintenance	4,794.23	2036
108	WW Collection SAN85	EMI AVE	Maintenance	14,256.76	2036
109					
110					
111	WW Collection SAN289	HILL ST COR	Maintenance	8,313.11	2038
112					
113					
114	WW Collection SAN1135	ST CLAIR PKWY	Maintenance	12,260.13	2039
115	WW Collection SAN1326	WINNER'S CIR	Maintenance	7,162.73	2039
116	WW Collection SAN214	CAMERON ST	Maintenance	20,247.36	2039
117	WW Collection SAN689	FANE ST	Maintenance	36,149.11	2039
118					
119					
120	WW Collection SAN1140	ST CLAIR PKWY	Reconstruction	98,280.00	2040
121					
122					
123	WW Collection SAN1132	ST CLAIR PKWY	Maintenance	8,810.13	2041
124	WW Collection SAN1146	BENTINCK DR	Maintenance	18,821.79	2041
125	WW Collection SAN674	LYNDOCH ST	Maintenance	17,280.00	2041
126	WW Collection SAN767	ST CLAIR PKWY	Maintenance	22,342.52	2041
127					
128					
129	WW Collection SAN557	PAGET ST	Maintenance	3,923.67	2042
130	WW Collection SAN567	LYNDOCH ST	Maintenance	16,709.06	2042
131					
132					
133	WW Collection SAN1042	ST CLAIR PKWY	Maintenance	28,571.43	2043
134	WW Collection SAN1064	ST CLAIR PKWY	Maintenance	20,820.00	2043
135	WW Collection SAN328	BECKWITH ST	Maintenance	49,184.43	2043
136	WW Collection SAN356	ALFRED ST	Rehabilitation	72,475.20	2043
137	WW Collection SAN660	SYDENHAM AVE	Maintenance	3,119.97	2043
138					
139					
140	WW Collection FMID22	MCDONALD ST	Reconstruction	53,760.00	2044
141	WW Collection FMID23	WEST SMITH LINE	Reconstruction	465,360.00	2044
142	WW Collection SAN1138	ST CLAIR PKWY	Maintenance	16,278.71	2044
143	WW Collection SAN1269	WEST WILKESPORT LINE	Maintenance	16,689.85	2044
144	WW Collection SAN256	BENTINCK ST	Maintenance	16,336.96	2044
145	WW Collection SAN258	BENTINCK ST	Maintenance	23,767.87	2044
146	WW Collection SAN271	FANE ST	Maintenance	22,224.41	2044
147	WW Collection SAN273	FANE ST	Maintenance	17,543.86	2044
148	WW Collection SAN291	HILL ST COR	Maintenance	8,961.42	2044

149	WW Collection	SAN294	HILL ST COR	Maintenance	29,588.93	2044
150	WW Collection	SAN325	ASTOR PARK	Maintenance	217.39	2044
151	WW Collection	SAN326	BECKWITH ST	Maintenance	41,017.38	2044
152	WW Collection	SAN334	BECKWITH ST	Maintenance	44,903.57	2044
153	WW Collection	SAN344	BECKWITH ST	Maintenance	25,478.28	2044
154	WW Collection	SAN353	BECKWITH ST	Maintenance	15,001.22	2044
155	WW Collection	SAN367	BECKWITH ST	Maintenance	12,009.61	2044
156	WW Collection	SAN685	BAIRD ST	Maintenance	31,038.03	2044
157						
158						
159	WW Collection	SAN1065	ST CLAIR PKWY	Maintenance	7,250.11	2045
160	WW Collection	SAN162	ST CLAIR PKWY	Maintenance	8,309.67	2045
161	WW Collection	SAN204	HILL ST COR	Maintenance	20,186.64	2045
162	WW Collection	SAN209	BERESFORD ST	Maintenance	3,208.75	2045
163	WW Collection	SAN259	CAMERON ST	Maintenance	43,588.48	2045
164	WW Collection	SAN269	MOORE ST COR	Maintenance	18,026.72	2045
165	WW Collection	SAN270	BENTINCK ST	Maintenance	16,490.38	2045
166	WW Collection	SAN275	COLBORNE ST	Maintenance	11,256.58	2045
167	WW Collection	SAN309	LYNDOCH ST	Maintenance	21,352.56	2045
168	WW Collection	SAN312	LYNDOCH ST	Maintenance	16,918.38	2045
169	WW Collection	SAN316	LYNDOCH ST	Rehabilitation	36,731.60	2045
170	WW Collection	SAN335	BECKWITH ST	Maintenance	48,969.70	2045
171	WW Collection	SAN338	BENTINCK ST	Maintenance	36,786.11	2045
172	WW Collection	SAN340	BENTINCK ST	Maintenance	23,812.32	2045
173	WW Collection	SAN351	COLBORNE ST	Maintenance	18,093.68	2045
174	WW Collection	SAN354	BECKWITH ST	Maintenance	35,734.29	2045
175	WW Collection	SAN365	ALFRED ST	Maintenance	353.09	2045
176	WW Collection	SAN396	COLBORNE DR	Maintenance	16,555.10	2045
177	WW Collection	SAN554	BERESFORD ST	Maintenance	7,671.31	2045
178	WW Collection	SAN571	BAIRD ST	Maintenance	20,768.81	2045
179	WW Collection	SAN686	BAIRD ST	Maintenance	46,580.71	2045
180	WW Collection	SAN697	TOM ST	Maintenance	272.16	2045
181	WW Collection	SAN699	TOM ST	Maintenance	4,914.06	2045
182	WW Collection	SAN847	MCDONALD ST	Maintenance	305.98	2045
183						
184						
185	WW Collection	SAN1012	POLYMOORE DR	Maintenance	9,264.93	2046
186	WW Collection	SAN1106	CLAIRWOOD CRES	Maintenance	16,776.32	2046
187	WW Collection	SAN156	TEMPLETON CRES	Maintenance	16,175.54	2046
188	WW Collection	SAN202	HILL ST COR	Maintenance	14,742.70	2046
189	WW Collection	SAN205	HILL ST COR	Maintenance	21,099.74	2046
190	WW Collection	SAN266	CAMERON ST	Maintenance	11,998.64	2046
191	WW Collection	SAN272	BENTINCK ST	Maintenance	33,480.00	2046
192	WW Collection	SAN274	FANE ST	Maintenance	46,450.85	2046
193	WW Collection	SAN292	HILL ST COR	Maintenance	14,069.62	2046
194	WW Collection	SAN295	HILL ST COR	Maintenance	22,780.20	2046
195	WW Collection	SAN296	BENTINCK ST	Maintenance	17,295.32	2046
196	WW Collection	SAN313	PAGET ST	Maintenance	2,553.80	2046
197	WW Collection	SAN332	MURRAY ST	Maintenance	14,121.63	2046
198	WW Collection	SAN342	BENTINCK ST	Maintenance	35,291.96	2046
199	WW Collection	SAN347	COLBORNE ST	Maintenance	16,548.46	2046

200	WW Collection	SAN355	ALFRED ST	Maintenance	34,507.89	2046
201	WW Collection	SAN362	VROOM ST	Maintenance	22,769.14	2046
202	WW Collection	SAN368	BERESFORD ST	Maintenance	7,716.47	2046
203	WW Collection	SAN406	ASHWOOD COURT	Maintenance	12,002.02	2046
204	WW Collection	SAN408	BRAEMAR PL	Maintenance	14,440.37	2046
205	WW Collection	SAN409	BRAEMAR PL	Maintenance	7,435.05	2046
206	WW Collection	SAN556	BERESFORD ST	Maintenance	19,226.34	2046
207	WW Collection	SAN560	BERESFORD ST	Maintenance	4,826.70	2046
208						
209						
210	WW Collection	FMID52	COURTRIGHT LINE	Reconstruction	15,960.00	2047
211	WW Collection	SAN1030	ST CLAIR PKWY	Maintenance	22,740.44	2047
212	WW Collection	SAN1154	FANE ST	Maintenance	1,084.34	2047
213	WW Collection	SAN12	ST CLAIR PKWY	Rehabilitation	30,858.13	2047
214	WW Collection	SAN123	THOMSON ST	Maintenance	18,753.04	2047
215	WW Collection	SAN207	HILL ST COR	Maintenance	18,824.52	2047
216	WW Collection	SAN213	BERESFORD ST	Maintenance	4,566.93	2047
217	WW Collection	SAN261	MOORE ST COR	Maintenance	10,127.86	2047
218	WW Collection	SAN267	CAMERON ST	Rehabilitation	91,199.90	2047
219	WW Collection	SAN307	LYNDOCH ST	Maintenance	16,839.19	2047
220	WW Collection	SAN308	LYNDOCH ST	Maintenance	16,401.62	2047
221	WW Collection	SAN323	BAIRD ST	Reconstruction	167,445.97	2047
222	WW Collection	SAN330	MURRAY ST	Maintenance	11,255.73	2047
223	WW Collection	SAN349	COLBORNE ST	Maintenance	17,977.78	2047
224	WW Collection	SAN352	COLBORNE ST	Maintenance	15,267.98	2047
225	WW Collection	SAN358	ALFRED ST	Reconstruction	168,974.00	2047
226	WW Collection	SAN364	VROOM ST	Maintenance	275.41	2047
227	WW Collection	SAN403	BRENTWOOD CRES	Maintenance	6,775.53	2047
228	WW Collection	SAN405	COLBORNE DR	Maintenance	9,417.96	2047
229	WW Collection	SAN411	OAKDALE COURT	Maintenance	9,305.16	2047
230	WW Collection	SAN416	BENTINCK DR	Maintenance	9,660.26	2047
231	WW Collection	SAN424	CLAIRWOOD CRES	Maintenance	6,267.35	2047
232	WW Collection	SAN430	BENTINCK DR	Maintenance	5,506.02	2047
233	WW Collection	SAN439	PARKDALE CRES	Maintenance	16,862.17	2047
234	WW Collection	SAN44	VICTORIA ST	Maintenance	23,163.48	2047
235	WW Collection	SAN555	BERESFORD ST	Maintenance	8,057.90	2047
236	WW Collection	SAN570	BAIRD ST	Maintenance	9,826.56	2047
237	WW Collection	SAN696	TOM ST	Maintenance	2,243.12	2047
238	WW Collection	SAN698	TOM ST	Maintenance	11,153.93	2047
239	WW Collection	SAN89	HEATHER COURT	Rehabilitation	32,296.40	2047
240	WW Collection	SAN93	SECOND ST CRT	Maintenance	7,845.29	2047
241	WW Collection	SAN94	THIRD ST	Rehabilitation	51,421.60	2047
242						
243						
244	WW Collection	FMID48	COURTRIGHT LINE	Reconstruction	15,960.00	2048
245	WW Collection	SAN1027	TOM ST	Maintenance	5,209.72	2048
246	WW Collection	SAN1036	ST CLAIR AVE	Maintenance	24,426.07	2048
247	WW Collection	SAN107	MILTON ST	Maintenance	27,255.00	2048
248	WW Collection	SAN130	ST CLAIR PKWY	Maintenance	16,059.20	2048
249	WW Collection	SAN201	LYNDOCH ST	Maintenance	2,602.89	2048
250	WW Collection	SAN203	HILL ST COR	Rehabilitation	60,199.90	2048

251	WW Collection	SAN212	BERESFORD ST	Maintenance	4,673.82	2048
252	WW Collection	SAN288	HILL ST COR	Maintenance	13,913.04	2048
253	WW Collection	SAN306	LYNDOCH ST	Maintenance	19,624.81	2048
254	WW Collection	SAN314	LYNDOCH ST	Maintenance	32,318.93	2048
255	WW Collection	SAN318	MURRAY ST	Reconstruction	132,619.00	2048
256	WW Collection	SAN336	BAIRD ST	Maintenance	14,510.41	2048
257	WW Collection	SAN359	ALFRED ST	Maintenance	23,520.23	2048
258	WW Collection	SAN363	VROOM ST	Maintenance	21,269.54	2048
259	WW Collection	SAN366	BERESFORD ST	Maintenance	28,535.52	2048
260	WW Collection	SAN404	COLBORNE DR	Maintenance	17,851.33	2048
261	WW Collection	SAN407	ASHWOOD COURT	Maintenance	20,118.04	2048
262	WW Collection	SAN413	ALBERT BLVD	Maintenance	14,751.79	2048
263	WW Collection	SAN414	ALBERT BLVD	Maintenance	13,335.23	2048
264	WW Collection	SAN465	WILLOW CRES	Maintenance	26,244.31	2048
265	WW Collection	SAN477	BLACKTHORN CRES	Maintenance	7,175.20	2048
266	WW Collection	SAN479	ALDERBURY CRES	Maintenance	17,398.29	2048
267	WW Collection	SAN495	CAMERON ST	Maintenance	14,196.33	2048
268	WW Collection	SAN530	ASTOR PARK	Maintenance	6,339.67	2048
269	WW Collection	SAN536	CLAIRWOOD COURT	Maintenance	11,185.79	2048
270	WW Collection	SAN549	QUEEN ST COR	Maintenance	13,354.42	2048
271	WW Collection	SAN608	FIRST ST BRI	Maintenance	21,404.92	2048
272	WW Collection	SAN613	JANE ST	Maintenance	23,411.96	2048
273	WW Collection	SAN625	BOSWELL ST	Maintenance	12,557.43	2048
274	WW Collection	SAN632	COURTRIGHT LINE	Maintenance	13,046.85	2048
275	WW Collection	SAN635	COURTRIGHT LINE	Rehabilitation	81,735.20	2048
276	WW Collection	SAN641	COURTRIGHT LINE	Maintenance	10,946.87	2048
277	WW Collection	SAN676	PARKDALE CRES	Rehabilitation	51,206.40	2048
278	WW Collection	SAN684	PARKDALE CRES	Maintenance	2,343.43	2048
279	WW Collection	SAN700	TOM ST	Maintenance	12,461.02	2048
280	WW Collection	SAN702	TOM ST	Maintenance	7,566.21	2048
281	WW Collection	SAN706	ST CLAIR PKWY	Maintenance	11,473.36	2048
282	WW Collection	SAN709	ST CLAIR PKWY	Rehabilitation	30,717.20	2048
283	WW Collection	SAN71	MAIN ST	Maintenance	15,023.80	2048
284	WW Collection	SAN714	ST CLAIR PKWY	Maintenance	9,290.55	2048
285	WW Collection	SAN721	KING ST	Maintenance	11,813.25	2048
286	WW Collection	SAN734	ST CLAIR PKWY	Maintenance	12,456.14	2048
287	WW Collection	SAN753	JOHN ST SOM	Maintenance	31,999.84	2048
288	WW Collection	SAN759	KENZIE ST	Maintenance	28,151.96	2048
289	WW Collection	SAN777	EASEMENT	Rehabilitation	57,738.40	2048
290	WW Collection	SAN782	GALLERNO LANE	Maintenance	9,732.27	2048
291	WW Collection	SAN789	REEDY LANE	Maintenance	12,459.84	2048
292	WW Collection	SAN791	REEDY ST	Maintenance	31,188.39	2048
293	WW Collection	SAN798	JOHN ST PTL	Maintenance	19,181.08	2048
294	WW Collection	SAN801	BROADWAY ST	Maintenance	13,304.30	2048
295	WW Collection	SAN823	PRINCESS ST	Maintenance	18,637.05	2048
296	WW Collection	SAN825	PRINCESS ST	Maintenance	29,904.83	2048
297	WW Collection	SAN829	JOHN ST PTL	Maintenance	23,790.00	2048
298	WW Collection	SAN837	STODDARD ST	Maintenance	10,716.51	2048
299	WW Collection	SAN839	WILLIAM ST PTL	Maintenance	3,086.36	2048
300	WW Collection	SAN840	ST CLAIR PKWY	Maintenance	12,863.10	2048
301	WW Collection	SAN841	HILL ST PTL	Maintenance	7,656.97	2048

302	WW Collection	SAN852	STODDARD ST	Rehabilitation	47,040.00	2048
303	WW Collection	SAN860	ST CLAIR PKWY	Maintenance	12,567.48	2048
304	WW Collection	SAN88	COUNCILLORS ST	Maintenance	15,926.49	2048
305	WW Collection	SAN984	HILL ST COR	Rehabilitation	2,688.00	2048
306	WW Collection	SAN995	ST CLAIR PKWY	Maintenance	48,005.46	2048
307	WW Collection	SAN996	ST CLAIR PKWY	Maintenance	14,301.20	2048
308						
309						
310	WW Collection	SAN102	SECOND ST CRT	Rehabilitation	68,275.20	2049
311	WW Collection	SAN11	ST CLAIR PKWY	Maintenance	4,383.10	2049
312	WW Collection	SAN120	THOMSON ST	Maintenance	15,046.69	2049
313	WW Collection	SAN125	THOMSON ST	Maintenance	17,065.50	2049
314	WW Collection	SAN187	ST CLAIR PKWY	Maintenance	14,801.06	2049
315	WW Collection	SAN206	ALBERT ST COR	Maintenance	6,723.91	2049
316	WW Collection	SAN208	HILL ST COR	Maintenance	27,195.18	2049
317	WW Collection	SAN210	BERESFORD ST	Maintenance	8,401.24	2049
318	WW Collection	SAN263	MOORE ST COR	Maintenance	30,603.04	2049
319	WW Collection	SAN277	MURRAY ST	Maintenance	10,045.33	2049
320	WW Collection	SAN315	LYNDOCH ST	Maintenance	30,458.68	2049
321	WW Collection	SAN412	OAKDALE COURT	Maintenance	23,406.03	2049
322	WW Collection	SAN438	PARKDALE CRES	Maintenance	6,016.41	2049
323	WW Collection	SAN454	BLACKTHORN CRES	Rehabilitation	71,675.60	2049
324	WW Collection	SAN458	ALBERT BLVD	Maintenance	22,296.26	2049
325	WW Collection	SAN459	BEECHWOOD DR	Maintenance	13,116.80	2049
326	WW Collection	SAN464	WILLOW CRES	Maintenance	16,160.99	2049
327	WW Collection	SAN474	BRENTWOOD CRES	Maintenance	16,935.58	2049
328	WW Collection	SAN485	ALDERBURY CRES	Maintenance	16,500.02	2049
329	WW Collection	SAN488	WALNUT COURT	Maintenance	19,203.04	2049
330	WW Collection	SAN541	QUEEN ST COR	Maintenance	20,388.63	2049
331	WW Collection	SAN545	QUEEN ST COR	Maintenance	5,364.00	2049
332	WW Collection	SAN546	QUEEN ST COR	Maintenance	17,769.84	2049
333	WW Collection	SAN577	DANTIKI COURT	Maintenance	35,983.47	2049
334	WW Collection	SAN604	SYDENHAM AVE	Maintenance	17,339.41	2049
335	WW Collection	SAN607	SYDENHAM AVE	Maintenance	25,604.30	2049
336	WW Collection	SAN618	JANE ST	Maintenance	29,779.53	2049
337	WW Collection	SAN621	BOSWELL ST	Maintenance	14,403.59	2049
338	WW Collection	SAN633	COURTRIGHT LINE	Maintenance	30,546.07	2049
339	WW Collection	SAN648	JANE ST	Maintenance	3,810.81	2049
340	WW Collection	SAN650	MELWOOD DR	Maintenance	24,870.00	2049
341	WW Collection	SAN707	NORTH ST	Maintenance	23,466.07	2049
342	WW Collection	SAN723	ST CLAIR PKWY	Maintenance	15,284.52	2049
343	WW Collection	SAN724	ST CLAIR PKWY	Maintenance	34,949.82	2049
344	WW Collection	SAN749	GEORGE ST SOM	Maintenance	4,634.29	2049
345	WW Collection	SAN752	KING ST	Maintenance	13,915.24	2049
346	WW Collection	SAN763	MIDDLE ST	Maintenance	32,898.07	2049
347	WW Collection	SAN775	GIBSON LANE	Maintenance	6,780.00	2049
348	WW Collection	SAN790	REEDY ST	Maintenance	19,048.02	2049
349	WW Collection	SAN797	ST CLAIR PKWY	Maintenance	28,493.50	2049
350	WW Collection	SAN814	BROADWAY ST	Rehabilitation	63,712.40	2049
351	WW Collection	SAN818	MOORE ST PTL	Maintenance	19,139.41	2049
352	WW Collection	SAN819	MOORE ST PTL	Maintenance	8,813.86	2049

353	WW Collection	SAN822	MERRITT ST	Maintenance	18,588.90	2049
354	WW Collection	SAN824	PRINCESS ST	Maintenance	26,432.32	2049
355	WW Collection	SAN833	JOHN ST PTL	Maintenance	33,092.11	2049
356	WW Collection	SAN834	WILLIAM ST PTL	Maintenance	14,386.64	2049
357	WW Collection	SAN850	STODDARD ST	Maintenance	4,388.93	2049
358	WW Collection	SAN862	JOHN ST PTL	Maintenance	4,240.97	2049
359	WW Collection	SAN899	OLD RIVER ROAD	Maintenance	24,511.48	2049
360	WW Collection	SAN903	HICKORY CRES	Maintenance	25,230.00	2049
361	WW Collection	SAN981	FIFTH ST	Maintenance	6,580.05	2049
362						
363						
364	WW Collection	SAN124	THOMSON ST	Maintenance	20,463.04	2050
365	WW Collection	SAN346	PAGET ST	Maintenance	11,996.92	2050
366	WW Collection	SAN394	ARGYLE ST	Reconstruction	171,125.00	2050
367	WW Collection	SAN448	ALBERT BLVD	Maintenance	13,457.15	2050
368	WW Collection	SAN450	ASCOT PL	Maintenance	12,923.56	2050
369	WW Collection	SAN471	BLACKTHORN CRES	Maintenance	2,258.68	2050
370	WW Collection	SAN482	ALDERBURY CRES	Maintenance	11,618.16	2050
371	WW Collection	SAN523	ALBERT ST COR	Maintenance	15,038.90	2050
372	WW Collection	SAN526	EASEMENT	Rehabilitation	44,042.80	2050
373	WW Collection	SAN529	ASTOR PARK	Maintenance	1,892.17	2050
374	WW Collection	SAN534	ST CLAIR BLVD	Maintenance	17,428.31	2050
375	WW Collection	SAN535	ST CLAIR BLVD	Maintenance	18,452.46	2050
376	WW Collection	SAN551	BECKWITH ST	Maintenance	25,907.89	2050
377	WW Collection	SAN563	BECKWITH ST	Reconstruction	170,135.00	2050
378	WW Collection	SAN564	BECKWITH ST	Maintenance	21,437.78	2050
379	WW Collection	SAN568	BENTINCK DR	Reconstruction	137,837.00	2050
380	WW Collection	SAN603	BRIGDEN ROAD	Maintenance	19,165.32	2050
381	WW Collection	SAN609	SYDENHAM AVE	Maintenance	31,103.61	2050
382	WW Collection	SAN614	JANE ST	Maintenance	27,107.44	2050
383	WW Collection	SAN619	JANE ST	Maintenance	18,666.67	2050
384	WW Collection	SAN729	ST CLAIR PKWY	Maintenance	29,266.53	2050
385	WW Collection	SAN745	NORTH ST	Rehabilitation	23,963.60	2050
386	WW Collection	SAN748	MIDDLE ST	Maintenance	21,819.13	2050
387	WW Collection	SAN754	JOHN ST SOM	Maintenance	32,385.46	2050
388	WW Collection	SAN764	WEST BENTPATH LINE	Maintenance	25,046.69	2050
389	WW Collection	SAN787	REEDY LANE	Maintenance	26,242.33	2050
390	WW Collection	SAN806	BROADWAY ST	Maintenance	18,245.27	2050
391	WW Collection	SAN807	BROADWAY ST	Maintenance	33,347.35	2050
392	WW Collection	SAN810	MERRITT ST	Maintenance	13,661.60	2050
393	WW Collection	SAN82	TEMPLETON CRES	Maintenance	22,957.91	2050
394						
395						
396	WW Collection	SAN1245	CAMERON ST	Maintenance	23,132.43	2051
397	WW Collection	SAN133	ST CLAIR PKWY	Maintenance	24,233.14	2051
398	WW Collection	SAN170	ST CLAIR PKWY	Maintenance	26,815.61	2051
399	WW Collection	SAN421	CLAIRWOOD CRES	Maintenance	7,446.59	2051
400	WW Collection	SAN431	BENTINCK DR	Maintenance	4,436.71	2051
401	WW Collection	SAN435	ELDON PL	Maintenance	9,165.75	2051
402	WW Collection	SAN476	BLACKTHORN CRES	Maintenance	9,228.09	2051
403	WW Collection	SAN484	PINE COURT	Maintenance	5,126.11	2051

404 WW Collection SAN531	ASTOR PARK	Maintenance	5,923.94	2051
405 WW Collection SAN646	JANE ST	Maintenance	43,041.61	2051
406 WW Collection SAN719	ST CLAIR PKWY	Maintenance	28,722.99	2051
407 WW Collection SAN739	ST CLAIR AVE	Maintenance	21,497.17	2051
408 WW Collection SAN741	SMITH ST	Maintenance	15,797.21	2051
409 WW Collection SAN796	PRINCESS ST	Rehabilitation	85,149.80	2051
410 WW Collection SAN836	MERRITT ST	Maintenance	13,191.95	2051
411 WW Collection SAN838	STODDARD ST	Maintenance	23,778.04	2051
412 WW Collection SAN843	MCDONALD ST	Maintenance	22,023.69	2051
413 WW Collection SAN845	MCDONALD ST	Maintenance	14,433.40	2051
414 WW Collection SAN898	OLD RIVER ROAD	Maintenance	15,445.65	2051

Asset		Asset ID	Facility	System/Asset	Treatment Description	Forecast Cost (\$)	Forecast Year
Line #	Class						
1	WW Pumping and Treatment	2	Bridgen Lagoon	East Lagoon Cell	Maintenance	60,000.00	2026
2	WW Pumping and Treatment	10	Brigden Main SPS	Wet Well	Maintenance	75,000.00	2026
3	WW Pumping and Treatment	11	Brigden Main SPS	Valve Chamber	Reconstruction	30,000.00	2026
4	WW Pumping and Treatment	12	Brigden Main SPS	Wet Well Piping	Reconstruction	20,000.00	2026
5	WW Pumping and Treatment	13	Brigden Main SPS	Valve Chamber Piping	Reconstruction	20,000.00	2026
6	WW Pumping and Treatment	14	Brigden Main SPS	Catwalk and Ladders	Reconstruction	20,000.00	2026
7	WW Pumping and Treatment	15	Brigden Main SPS	Valve Chamber Valves	Reconstruction	20,000.00	2026
8	WW Pumping and Treatment	16	Brigden Main SPS	Pumps	Reconstruction	120,000.00	2026
9	WW Pumping and Treatment	17	Brigden Main SPS	Panel	Reconstruction	40,000.00	2026
10	WW Pumping and Treatment	18	Brigden Main SPS	Generator	Reconstruction	120,000.00	2026
11	WW Pumping and Treatment	19	Brigden Main SPS	Building	Maintenance	36,000.00	2026
12	WW Pumping and Treatment	20	Brigden Main SPS	Field Wiring	Reconstruction	20,000.00	2026
13	WW Pumping and Treatment	142	Brander Park SPS	Panel	Reconstruction	160,000.00	2026
14	WW Pumping and Treatment	143	Brander Park SPS	Generator	Reconstruction	120,000.00	2026
15	WW Pumping and Treatment	235	Holt Like SPS	Wet Well	Maintenance	20,000.00	2026
16	WW Pumping and Treatment	236	Holt Like SPS	Valve Chamber	Rehabilitation	10,000.00	2026
17	WW Pumping and Treatment	237	Holt Like SPS	Wet Well Piping	Reconstruction	30,000.00	2026
18	WW Pumping and Treatment	238	Holt Like SPS	Valve Chamber Piping	Reconstruction	30,000.00	2026
19	WW Pumping and Treatment	239	Holt Like SPS	Catwalk and Ladders	Reconstruction	20,000.00	2026
20	WW Pumping and Treatment	240	Holt Like SPS	Valve Chamber Valves	Reconstruction	50,000.00	2026
21	WW Pumping and Treatment	241	Holt Like SPS	Pumps	Reconstruction	75,000.00	2026
22	WW Pumping and Treatment	242	Holt Like SPS	Panel	Reconstruction	30,000.00	2026
23	WW Pumping and Treatment	243	Holt Like SPS	Field Wiring	Reconstruction	25,000.00	2026
24	WW Pumping and Treatment	244	Lambton Baptist Church SPS	Wet Well	Maintenance	30,000.00	2026
25	WW Pumping and Treatment	245	Lambton Baptist Church SPS	Valve Chamber	Reconstruction	20,000.00	2026
26	WW Pumping and Treatment	246	Lambton Baptist Church SPS	Wet Well Piping	Reconstruction	20,000.00	2026
27	WW Pumping and Treatment	247	Lambton Baptist Church SPS	Valve Chamber Piping	Reconstruction	20,000.00	2026
28	WW Pumping and Treatment	248	Lambton Baptist Church SPS	Catwalk and Ladders	Reconstruction	20,000.00	2026
29	WW Pumping and Treatment	249	Lambton Baptist Church SPS	Valve Chamber Valves	Reconstruction	75,000.00	2026
30	WW Pumping and Treatment	250	Lambton Baptist Church SPS	Pumps	Reconstruction	50,000.00	2026
31	WW Pumping and Treatment	251	Lambton Baptist Church SPS	Panel	Reconstruction	20,000.00	2026
32	WW Pumping and Treatment	252	Lambton Baptist Church SPS	Field Wiring	Reconstruction	25,000.00	2026
33	WW Pumping and Treatment	New WWTP			Reconstruction	20,072,640.00	2026
34							
35	WW Pumping and Treatment	25	Beresford Street SPS	Pumps	Reconstruction	100,000.00	2027
36	WW Pumping and Treatment	26	Beresford Street SPS	Panel	Reconstruction	30,000.00	2027
37	WW Pumping and Treatment	27	Beresford Street SPS	Field Wiring	Reconstruction	75,000.00	2027
38	WW Pumping and Treatment	96	Port Lambton Lagoon	Final Effluent Chamber 1	Maintenance	50,000.00	2027
39	WW Pumping and Treatment	97	Port Lambton Lagoon	Final Effluent Chamber 2	Maintenance	50,000.00	2027
40	WW Pumping and Treatment	186	Sombra Lagoon	Final Effluent Chamber 1	Maintenance	75,000.00	2027
41	WW Pumping and Treatment	187	Sombra Lagoon	Final Effluent Chamber 2	Maintenance	50,000.00	2027
42	WW Pumping and Treatment	New WWTP			Reconstruction	23,207,360.00	2027
43							
44	WW Pumping and Treatment	130	Port Lampton Main SPS	Pumps	Reconstruction	100,000.00	2028
45	WW Pumping and Treatment	131	Port Lampton Main SPS	Panel	Rehabilitation	30,000.00	2028
46	WW Pumping and Treatment	332	Corunna SPS	Lights	Reconstruction	16,000.00	2028
47							
48							
49	WW Pumping and Treatment	168	Maplewood Submission SPS	Pumps	Reconstruction	100,000.00	2029
50	WW Pumping and Treatment	169	Maplewood Submission SPS	Panel	Reconstruction	30,000.00	2029
51	WW Pumping and Treatment	281	Courtright SPS	Raw Sewage Pump 1	Rehabilitation	100,000.00	2029
52	WW Pumping and Treatment	282	Courtright SPS	Raw Sewage Pump 2	Rehabilitation	75,000.00	2029
53	WW Pumping and Treatment	357	Corunna SPS	Raw Sewage Pump 1	Maintenance	50,000.00	2029
54	WW Pumping and Treatment	358	Corunna SPS	Raw Sewage Pump 2	Maintenance	50,000.00	2029
55	WW Pumping and Treatment	359	Corunna SPS	Raw Sewage Pump 3	Maintenance	50,000.00	2029
56	WW Pumping and Treatment	581	Aeration Tank 1	Flow Meter	Reconstruction	10,000.00	2029
57	WW Pumping and Treatment	667	Screen Room - Septage Receptivir	Solenoid Valve	Reconstruction	10,000.00	2029
58							
59							
60	WW Pumping and Treatment	221	Sombra Main SPS	Pumps	Reconstruction	100,000.00	2030
61	WW Pumping and Treatment	222	Sombra Main SPS	Panel	Rehabilitation	30,000.00	2030
62	WW Pumping and Treatment	729	Courtright Prelim Treatment & C	Preliminary Treatment Building	Maintenance	55,000.00	2030
63	WW Pumping and Treatment	731	Courtright UV Disinfection Buil	UV Disinfection Building	Maintenance	60,000.00	2030
64							
65							
66	WW Pumping and Treatment	32	Tom Street	Pumps	Reconstruction	100,000.00	2031
67	WW Pumping and Treatment	33	Tom Street	Panel	Reconstruction	30,000.00	2031

68	WW Pumping and Treatment	732	Courtright Biosolids Storage Bui	Biosolids Building	Rehabilitation	150,000.00	2031
69							
70							
71	WW Pumping and Treatment	41	Industrial Park	Pumps	Reconstruction	100,000.00	2032
72	WW Pumping and Treatment	42	Industrial Park	Panel	Reconstruction	30,000.00	2032
73	WW Pumping and Treatment	677	Secondary Clarifiers	Secondary Clarifier No. 1	Rehabilitation	180,000.00	2032
74							
75							
76	WW Pumping and Treatment	159	Island View Moorings SPS	Pumps	Reconstruction	100,000.00	2033
77	WW Pumping and Treatment	160	Island View Moorings SPS	Panel	Reconstruction	30,000.00	2033
78							
79							
80	WW Pumping and Treatment	53	Frog Point South	Field Wiring	Reconstruction	10,000.00	2034
81	WW Pumping and Treatment	106	Concession 8 North SPS	Panel	Reconstruction	50,000.00	2034
82	WW Pumping and Treatment	115	Concession 8 South SPS	Panel	Reconstruction	50,000.00	2034
83	WW Pumping and Treatment	206	White Line SPS	Field Wiring	Reconstruction	10,000.00	2034
84	WW Pumping and Treatment	215	Cundick Park SPS	Field Wiring	Reconstruction	10,000.00	2034
85	WW Pumping and Treatment	228	Reagan Park SPS	Wet Well Piping	Reconstruction	20,000.00	2034
86	WW Pumping and Treatment	480	Courtright Biosolids Storage Bui	Panel 'E'	Reconstruction	7,000.00	2034
87	WW Pumping and Treatment	535	Courtright Biosolids Storage Bui	Biosolids Mixing Pump 1	Maintenance	78,000.00	2034
88	WW Pumping and Treatment	537	Courtright Biosolids Storage Bui	Biosolids Mixing Pump 2	Maintenance	65,000.00	2034
89							
90							
91	WW Pumping and Treatment	51	Frog Point South	Pumps	Reconstruction	60,000.00	2035
92	WW Pumping and Treatment	57	Frog Point North	Valve Chamber Piping	Reconstruction	10,000.00	2035
93	WW Pumping and Treatment	62	Frog Point North	Field Wiring	Reconstruction	10,000.00	2035
94	WW Pumping and Treatment	71	Clairwood	Field Wiring	Reconstruction	10,000.00	2035
95	WW Pumping and Treatment	102	Concession 8 North SPS	Valve Chamber Piping	Reconstruction	10,000.00	2035
96	WW Pumping and Treatment	139	Brander Park SPS	Catwalk and Ladders	Reconstruction	15,000.00	2035
97	WW Pumping and Treatment	170	Maplewood Submission SPS	Field Wiring	Reconstruction	10,000.00	2035
98	WW Pumping and Treatment	196	Clay Creek SPS	Panel	Reconstruction	10,000.00	2035
99	WW Pumping and Treatment	197	Clay Creek SPS	Field Wiring	Reconstruction	10,000.00	2035
100	WW Pumping and Treatment	201	White Line SPS	Valve Chamber Piping	Reconstruction	10,000.00	2035
101	WW Pumping and Treatment	204	White Line SPS	Pumps	Reconstruction	50,000.00	2035
102	WW Pumping and Treatment	205	White Line SPS	Panel	Reconstruction	10,000.00	2035
103	WW Pumping and Treatment	207	Cundick Park SPS	Wet Well	Maintenance	45,500.00	2035
104	WW Pumping and Treatment	214	Cundick Park SPS	Panel	Reconstruction	10,000.00	2035
105	WW Pumping and Treatment	229	Reagan Park SPS	Valve Chamber Piping	Reconstruction	20,000.00	2035
106	WW Pumping and Treatment	594	RAS Pump 1	Knife Gate Valve	Reconstruction	3,000.00	2035
107	WW Pumping and Treatment	668	Screen Room - Screw Conveyor	Solenoid Valve	Reconstruction	3,000.00	2035
108							
109							
110	WW Pumping and Treatment	8	Bridgen Lagoon	Final Effluent Chamber 2	Maintenance	90,000.00	2036
111	WW Pumping and Treatment	34	Tom Street	Field Wiring	Reconstruction	10,000.00	2036
112	WW Pumping and Treatment	45	Frog Point South	Wet Well	Maintenance	20,000.00	2036
113	WW Pumping and Treatment	55	Frog Point North	Valve Chamber	Reconstruction	10,000.00	2036
114	WW Pumping and Treatment	59	Frog Point North	Valve Chamber Valves	Reconstruction	20,000.00	2036
115	WW Pumping and Treatment	72	Curran Street	Wet Well	Maintenance	20,000.00	2036
116	WW Pumping and Treatment	74	Curran Street	Wet Well Piping	Reconstruction	10,000.00	2036
117	WW Pumping and Treatment	89	Church Street	Field Wiring	Reconstruction	10,000.00	2036
118	WW Pumping and Treatment	92	Port Lambton Lagoon	Alum Dosing System	Maintenance	60,000.00	2036
119	WW Pumping and Treatment	104	Concession 8 North SPS	Valve Chamber Valves	Reconstruction	20,000.00	2036
120	WW Pumping and Treatment	105	Concession 8 North SPS	Pumps	Reconstruction	40,000.00	2036
121	WW Pumping and Treatment	110	Concession 8 South SPS	Wet Well Piping	Reconstruction	10,000.00	2036
122	WW Pumping and Treatment	114	Concession 8 South SPS	Pumps	Reconstruction	40,000.00	2036
123	WW Pumping and Treatment	116	Concession 8 South SPS	Field Wiring	Reconstruction	10,000.00	2036
124	WW Pumping and Treatment	138	Brander Park SPS	Valve Chamber Piping	Reconstruction	15,000.00	2036
125	WW Pumping and Treatment	153	Island View Moorings SPS	Wet Well	Rehabilitation	45,000.00	2036
126	WW Pumping and Treatment	172	Indian Road SPS	Valve Chamber	Reconstruction	10,000.00	2036
127	WW Pumping and Treatment	189	Clay Creek SPS	Wet Well	Maintenance	25,000.00	2036
128	WW Pumping and Treatment	190	Clay Creek SPS	Valve Chamber	Reconstruction	20,000.00	2036
129	WW Pumping and Treatment	194	Clay Creek SPS	Valve Chamber Valves	Reconstruction	20,000.00	2036
130	WW Pumping and Treatment	210	Cundick Park SPS	Valve Chamber Piping	Reconstruction	20,000.00	2036
131	WW Pumping and Treatment	234	Reagan Park SPS	Field Wiring	Reconstruction	10,000.00	2036
132	WW Pumping and Treatment	259	Leeland Garden SPS	Field Wiring	Reconstruction	10,000.00	2036
133	WW Pumping and Treatment	277	Courtright SPS	Level Switch	Reconstruction	10,000.00	2036
134	WW Pumping and Treatment	279	Courtright SPS	Check Valve	Reconstruction	20,000.00	2036
135	WW Pumping and Treatment	308	Corunna SPS	Fuel Tank	Reconstruction	10,000.00	2036
136	WW Pumping and Treatment	311	Corunna SPS	Flow Meter	Reconstruction	10,000.00	2036
137	WW Pumping and Treatment	313	Corunna SPS	Level Sensor	Reconstruction	10,000.00	2036
138	WW Pumping and Treatment	314	Corunna SPS	Level Sensor	Reconstruction	10,000.00	2036
139	WW Pumping and Treatment	483	Digester Sludge Pump 3	Pressure Transducer	Reconstruction	3,000.00	2036

140	WW Pumping and Treatment	655	Sludge Pump Room	Return Activated Sludge Pump	Reconstruction	7,000.00	2036
141	WW Pumping and Treatment	696	Screen Room - Lower Level	Vortex Grit Removal Piping	Maintenance	78,000.00	2036
142	WW Pumping and Treatment	698	Aeration Tanks	Aeration Tank 1 Piping System	Maintenance	63,450.00	2036
143	WW Pumping and Treatment	720	Courtright Prelim Treatment & C	Odour Control Unit Piping	Maintenance	25,250.00	2036
144	WW Pumping and Treatment	722	Courtright WWTP	Fencing	Reconstruction	10,000.00	2036
145							
146							
147	WW Pumping and Treatment	65	Clairwood	Wet Well Piping	Reconstruction	10,000.00	2037
148	WW Pumping and Treatment	78	Curran Street	Pumps	Reconstruction	60,000.00	2037
149	WW Pumping and Treatment	100	Concession 8 North SPS	Valve Chamber	Reconstruction	10,000.00	2037
150	WW Pumping and Treatment	101	Concession 8 North SPS	Wet Well Piping	Reconstruction	10,000.00	2037
151	WW Pumping and Treatment	111	Concession 8 South SPS	Valve Chamber Piping	Reconstruction	10,000.00	2037
152	WW Pumping and Treatment	132	Port Lampton Main SPS	Generator	Reconstruction	100,000.00	2037
153	WW Pumping and Treatment	226	Reagan Park SPS	Wet Well	Maintenance	36,000.00	2037
154	WW Pumping and Treatment	278	Courtright SPS	Level Switch	Reconstruction	10,000.00	2037
155	WW Pumping and Treatment	280	Courtright SPS	Check Valve	Reconstruction	20,000.00	2037
156	WW Pumping and Treatment	484	Courtright UV Disinfection Build	UV System Control Panel	Rehabilitation	26,000.00	2037
157	WW Pumping and Treatment	647	Digester Air Blowers	Pressure Release Valve	Reconstruction	3,000.00	2037
158	WW Pumping and Treatment	665	Secondary Clarifier 2	Skimmer 2	Maintenance	195,000.00	2037
159	WW Pumping and Treatment	700	Sludge Pump Room	Scum Chamber	Rehabilitation	29,250.00	2037
160	WW Pumping and Treatment	701	Sludge Pump Room	Scum Pump Piping	Reconstruction	13,000.00	2037
161	WW Pumping and Treatment	726	Courtright WWTP	Paved surfaces	Maintenance	97,500.00	2037
162	WW Pumping and Treatment	728	Courtright WWTP	Sidewalks and curbs	Maintenance	162,500.00	2037
163							
164							
165	WW Pumping and Treatment	5	Bridgen Lagoon	Alum Storage Building	Maintenance	100,000.00	2038
166	WW Pumping and Treatment	48	Frog Point South	Valve Chamber Piping	Reconstruction	10,000.00	2038
167	WW Pumping and Treatment	56	Frog Point North	Wet Well Piping	Reconstruction	10,000.00	2038
168	WW Pumping and Treatment	66	Clairwood	Valve Chamber Piping	Reconstruction	10,000.00	2038
169	WW Pumping and Treatment	87	Church Street	Pumps	Reconstruction	60,000.00	2038
170	WW Pumping and Treatment	109	Concession 8 South SPS	Valve Chamber	Reconstruction	10,000.00	2038
171	WW Pumping and Treatment	146	Riverside SPS	Wet Well	Maintenance	10,000.00	2038
172	WW Pumping and Treatment	177	Indian Road SPS	Pumps	Reconstruction	60,000.00	2038
173	WW Pumping and Treatment	182	Sombra Lagoon	Alum Dosing System	Maintenance	45,000.00	2038
174	WW Pumping and Treatment	199	White Line SPS	Valve Chamber	Reconstruction	40,000.00	2038
175	WW Pumping and Treatment	213	Cundick Park SPS	Pumps	Reconstruction	50,000.00	2038
176	WW Pumping and Treatment	223	Sombra Main SPS	Generator	Reconstruction	80,000.00	2038
177	WW Pumping and Treatment	227	Reagan Park SPS	Valve Chamber	Reconstruction	20,000.00	2038
178	WW Pumping and Treatment	424	Mechanical Room	Domestic HW Pump	Reconstruction	21,000.00	2038
179	WW Pumping and Treatment	485	Generator Room	Switchboard	Reconstruction	118,000.00	2038
180	WW Pumping and Treatment	595	RAS Pump 2	Knife Gate Valve	Reconstruction	4,000.00	2038
181	WW Pumping and Treatment	695	Air Compressor Room	Air Compressor Piping System	Reconstruction	7,000.00	2038
182	WW Pumping and Treatment	718	Courtright UV Disinfection Build	UV Channels	Maintenance	65,000.00	2038
183	WW Pumping and Treatment	736	Courtright UV Disinfection Build	Grating	Reconstruction	13,000.00	2038
184	WW Pumping and Treatment	738	Sludge Pump Room	Monorail	Rehabilitation	29,250.00	2038
185							
186							
187	WW Pumping and Treatment	29	Tom Street	Wet Well Piping	Reconstruction	15,000.00	2039
188	WW Pumping and Treatment	46	Frog Point South	Valve Chamber	Reconstruction	10,000.00	2039
189	WW Pumping and Treatment	69	Clairwood	Pumps	Reconstruction	60,000.00	2039
190	WW Pumping and Treatment	75	Curran Street	Valve Chamber Piping	Reconstruction	10,000.00	2039
191	WW Pumping and Treatment	88	Church Street	Panel	Reconstruction	30,000.00	2039
192	WW Pumping and Treatment	107	Concession 8 North SPS	Field Wiring	Reconstruction	10,000.00	2039
193	WW Pumping and Treatment	136	Brander Park SPS	Valve Chamber	Reconstruction	15,000.00	2039
194	WW Pumping and Treatment	154	Island View Moorings SPS	Valve Chamber	Reconstruction	10,000.00	2039
195	WW Pumping and Treatment	173	Indian Road SPS	Wet Well Piping	Reconstruction	10,000.00	2039
196	WW Pumping and Treatment	192	Clay Creek SPS	Valve Chamber Piping	Reconstruction	20,000.00	2039
197	WW Pumping and Treatment	208	Cundick Park SPS	Valve Chamber	Reconstruction	30,000.00	2039
198	WW Pumping and Treatment	645	Alum System	Pressure Release Valve	Reconstruction	1,000.00	2039
199	WW Pumping and Treatment	663	Secondary Clarifier 1	Skimmer 1	Maintenance	227,500.00	2039
200	WW Pumping and Treatment	719	Courtright UV Disinfection Build	UV Piping System	Maintenance	195,000.00	2039
201	WW Pumping and Treatment	733	Courtright UV Disinfection Build	Monorail	Maintenance	13,000.00	2039
202	WW Pumping and Treatment	735	Courtright Prelim Treatment & C	Grating	Reconstruction	13,000.00	2039
203							
204							
205	WW Pumping and Treatment	22	Beresford Street SPS	Wet well Piping	Reconstruction	15,000.00	2040
206	WW Pumping and Treatment	50	Frog Point South	Valve Chamber Valves	Reconstruction	20,000.00	2040
207	WW Pumping and Treatment	60	Frog Point North	Pumps	Reconstruction	60,000.00	2040
208	WW Pumping and Treatment	61	Frog Point North	Panel	Reconstruction	20,000.00	2040
209	WW Pumping and Treatment	81	Church Street	Wet Well	Maintenance	15,000.00	2040
210	WW Pumping and Treatment	99	Concession 8 North SPS	Wet Well	Rehabilitation	40,500.00	2040
211	WW Pumping and Treatment	103	Concession 8 North SPS	Catwalk and Ladders	Reconstruction	10,000.00	2040

212	WW Pumping and Treatment	117	Queen St SPS	Wet Well	Maintenance	12,000.00	2040
213	WW Pumping and Treatment	145	Brander Park SPS	Field Wiring	Reconstruction	15,000.00	2040
214	WW Pumping and Treatment	155	Island View Moorings SPS	Wet Well Piping	Reconstruction	10,000.00	2040
215	WW Pumping and Treatment	174	Indian Road SPS	Valve Chamber Piping	Reconstruction	10,000.00	2040
216	WW Pumping and Treatment	178	Indian Road SPS	Panel	Reconstruction	20,000.00	2040
217	WW Pumping and Treatment	183	Sombra Lagoon	Alum Storage tank	Maintenance	15,000.00	2040
218	WW Pumping and Treatment	184	Sombra Lagoon	Alum Storage Building	Maintenance	100,000.00	2040
219	WW Pumping and Treatment	191	Clay Creek SPS	Wet Well Piping	Reconstruction	20,000.00	2040
220	WW Pumping and Treatment	203	White Line SPS	Valve Chamber Valves	Reconstruction	10,000.00	2040
221	WW Pumping and Treatment	217	Sombra Main SPS	Valve Chamber	Reconstruction	40,000.00	2040
222	WW Pumping and Treatment	257	Leeland Garden SPS	Pumps	Reconstruction	50,000.00	2040
223	WW Pumping and Treatment	267	Wilkesport SPS	Panel	Reconstruction	20,000.00	2040
224	WW Pumping and Treatment	646	Alum System	Pressure Release Valve	Reconstruction	1,000.00	2040
225	WW Pumping and Treatment	664	Secondary Clarifier 1	Skimmer 1 Motor	Reconstruction	13,000.00	2040
226	WW Pumping and Treatment	679	Screen Room - Grit Removal Sy	Sluice Gate	Reconstruction	18,000.00	2040
227	WW Pumping and Treatment	697	Aeration Tanks	Aeration Inlet Chamber	Rehabilitation	26,000.00	2040
228	WW Pumping and Treatment	716	Courtright Biosolids Storage Bui	Biosolids Piping System	Reconstruction	10,000.00	2040
229	WW Pumping and Treatment	724	Courtright WWTP	Hydrant	Reconstruction	13,000.00	2040
230							
231							
232	WW Pumping and Treatment	9	Bridgen Lagoon	Effluent Drainage	Rehabilitation	90,000.00	2041
233	WW Pumping and Treatment	30	Tom Street	Valve Chamber Piping	Reconstruction	10,000.00	2041
234	WW Pumping and Treatment	47	Frog Point South	Wet Well Piping	Reconstruction	10,000.00	2041
235	WW Pumping and Treatment	68	Clairwood	Valve Chamber Valves	Reconstruction	10,000.00	2041
236	WW Pumping and Treatment	73	Curran Street	Valve Chamber	Reconstruction	10,000.00	2041
237	WW Pumping and Treatment	76	Curran Street	Catwalk and Ladders	Reconstruction	10,000.00	2041
238	WW Pumping and Treatment	108	Concession 8 South SPS	Wet Well	Maintenance	13,500.00	2041
239	WW Pumping and Treatment	134	Port Lampton Main SPS	Field Wiring	Reconstruction	20,000.00	2041
240	WW Pumping and Treatment	193	Clay Creek SPS	Catwalk and Ladders	Reconstruction	10,000.00	2041
241	WW Pumping and Treatment	195	Clay Creek SPS	Pumps	Reconstruction	40,000.00	2041
242	WW Pumping and Treatment	209	Cundick Park SPS	Wet Well Piping	Reconstruction	20,000.00	2041
243	WW Pumping and Treatment	216	Sombra Main SPS	Wet Well	Maintenance	120,000.00	2041
244	WW Pumping and Treatment	230	Reagan Park SPS	Catwalk and Ladders	Reconstruction	20,000.00	2041
245	WW Pumping and Treatment	272	Courtright SPS	Flow Meter	Reconstruction	10,000.00	2041
246	WW Pumping and Treatment	273	Courtright SPS	ICP-200	Reconstruction	10,000.00	2041
247	WW Pumping and Treatment	644	Alum System	Pressure Release Valve	Reconstruction	1,000.00	2041
248	WW Pumping and Treatment	671	Screen Room - Grit Classifier	Solenoid Valve	Reconstruction	3,000.00	2041
249	WW Pumping and Treatment	699	Aeration Tanks	Aeration Tank 2 Piping System	Maintenance	148,050.00	2041
250	WW Pumping and Treatment	725	Courtright WWTP	Maintenance holes	Maintenance	16,250.00	2041
251	WW Pumping and Treatment	737	Blower Room	Monorail	Maintenance	9,750.00	2041
252							
253							
254	WW Pumping and Treatment	52	Frog Point South	Panel	Reconstruction	20,000.00	2042
255	WW Pumping and Treatment	77	Curran Street	Valve Chamber Valves	Reconstruction	20,000.00	2042
256	WW Pumping and Treatment	161	Island View Moorings SPS	Field Wiring	Reconstruction	10,000.00	2042
257	WW Pumping and Treatment	175	Indian Road SPS	Catwalk and Ladders	Reconstruction	10,000.00	2042
258	WW Pumping and Treatment	253	Leeland Garden SPS	Wet Well	Maintenance	25,000.00	2042
259	WW Pumping and Treatment	268	Wilkesport SPS	Field Wiring	Reconstruction	10,000.00	2042
260	WW Pumping and Treatment	395	Mechanical Room	Boiler 2 Pump	Reconstruction	12,000.00	2042
261	WW Pumping and Treatment	670	Screen Room - Grit Classifier	Solenoid Valve	Reconstruction	3,000.00	2042
262	WW Pumping and Treatment	711	Courtright Biosolids Storage Bui	Biosolids Storage Tank	Rehabilitation	1,300,000.00	2042
263							
264							
265	WW Pumping and Treatment	21	Beresford Street SPS	Wet Well	Maintenance	12,500.00	2043
266	WW Pumping and Treatment	28	Tom Street	Wet Well	Maintenance	12,000.00	2043
267	WW Pumping and Treatment	31	Tom Street	Valve Chamber Valves	Reconstruction	15,000.00	2043
268	WW Pumping and Treatment	35	Industrial Park	Wet Well	Rehabilitation	63,000.00	2043
269	WW Pumping and Treatment	54	Frog Point North	Wet Well	Maintenance	25,000.00	2043
270	WW Pumping and Treatment	79	Curran Street	Panel	Reconstruction	20,000.00	2043
271	WW Pumping and Treatment	86	Church Street	Valve Chamber Valves	Reconstruction	20,000.00	2043
272	WW Pumping and Treatment	94	Port Lambton Lagoon	Alum Storage Building	Maintenance	120,000.00	2043
273	WW Pumping and Treatment	98	Port Lambton Lagoon	Effluent Drainage	Maintenance	30,000.00	2043
274	WW Pumping and Treatment	125	Port Lampton Main SPS	Wet Well	Maintenance	45,000.00	2043
275	WW Pumping and Treatment	126	Port Lampton Main SPS	Valve Chamber	Reconstruction	20,000.00	2043
276	WW Pumping and Treatment	135	Brander Park SPS	Wet Well	Maintenance	21,000.00	2043
277	WW Pumping and Treatment	140	Brander Park SPS	Valve Chamber Valves	Reconstruction	15,000.00	2043
278	WW Pumping and Treatment	141	Brander Park SPS	Pumps	Reconstruction	40,000.00	2043
279	WW Pumping and Treatment	157	Island View Moorings SPS	Catwalk and Ladders	Reconstruction	10,000.00	2043
280	WW Pumping and Treatment	158	Island View Moorings SPS	Valve Chamber Valves	Reconstruction	20,000.00	2043
281	WW Pumping and Treatment	162	Maplewood Submission SPS	Wet Well	Rehabilitation	40,000.00	2043
282	WW Pumping and Treatment	198	White Line SPS	Wet Well	Maintenance	30,000.00	2043
283	WW Pumping and Treatment	211	Cundick Park SPS	Catwalk and Ladders	Reconstruction	10,000.00	2043

284	WW Pumping and Treatment	212	Cundick Park SPS	Valve Chamber Valves	Reconstruction	20,000.00	2043
285	WW Pumping and Treatment	260	Wilkesport SPS	Wet Well	Maintenance	20,000.00	2043
286	WW Pumping and Treatment	261	Wilkesport SPS	Valve Chamber	Reconstruction	10,000.00	2043
287	WW Pumping and Treatment	265	Wilkesport SPS	Valve Chamber Valves	Reconstruction	20,000.00	2043
288	WW Pumping and Treatment	541	Courtright Biosolids Storage Bui	Biosolids Transfer Pump 2	Maintenance	22,750.00	2043
289	WW Pumping and Treatment	649	Digester Air Blowers	Pressure Release Valve	Reconstruction	3,000.00	2043
290	WW Pumping and Treatment	672	Screen Room - Septage Receivir	Solenoid Valve	Reconstruction	3,000.00	2043
291	WW Pumping and Treatment	712	Biosolids Mixing Pump 1	Biosolids Mixing Pump 1 Pipi	Rehabilitation	58,500.00	2043
292	WW Pumping and Treatment	734	Courtright Secondary Treatment	Grating	Reconstruction	13,000.00	2043
293							
294							
295	WW Pumping and Treatment	93	Port Lambton Lagoon	Alum Storage tank	Rehabilitation	45,000.00	2044
296	WW Pumping and Treatment	95	Port Lambton Lagoon	Raw Sewage Chamber	Maintenance	80,000.00	2044
297	WW Pumping and Treatment	113	Concession 8 South SPS	Valve Chamber Valves	Reconstruction	20,000.00	2044
298	WW Pumping and Treatment	144	Brander Park SPS	Building	Reconstruction	150,000.00	2044
299	WW Pumping and Treatment	200	White Line SPS	Wet Well Piping	Reconstruction	10,000.00	2044
300	WW Pumping and Treatment	232	Reagan Park SPS	Pumps	Reconstruction	50,000.00	2044
301	WW Pumping and Treatment	262	Wilkesport SPS	Wet Well Piping	Reconstruction	10,000.00	2044
302	WW Pumping and Treatment	289	Corunna SPS	Exhaust Fan	Reconstruction	5,000.00	2044
303	WW Pumping and Treatment	297	Corunna SPS	Supply Fan	Reconstruction	5,000.00	2044
304	WW Pumping and Treatment	299	Corunna SPS	Temperature Fan	Reconstruction	5,000.00	2044
305	WW Pumping and Treatment	320	Corunna SPS	Level Switch	Reconstruction	10,000.00	2044
306	WW Pumping and Treatment	322	Corunna SPS	Level Switch	Reconstruction	10,000.00	2044
307	WW Pumping and Treatment	333	Corunna SPS	Emergency Exit Signs	Reconstruction	10,000.00	2044
308	WW Pumping and Treatment	336	Corunna SPS	Channel Gate	Reconstruction	50,000.00	2044
309	WW Pumping and Treatment	341	Corunna SPS	Check Valve	Reconstruction	20,000.00	2044
310	WW Pumping and Treatment	372	Corunna SPS	Level Monitor and Remote Di	Reconstruction	10,000.00	2044
311	WW Pumping and Treatment	379	Corunna SPS	Wet Well 1	Maintenance	150,000.00	2044
312	WW Pumping and Treatment	399	Electrical Room	Exhaust Fan	Reconstruction	9,000.00	2044
313	WW Pumping and Treatment	413	Vestibule 01	Convection Heater	Reconstruction	3,000.00	2044
314	WW Pumping and Treatment	415	Blower Room	Unit Heater	Reconstruction	21,000.00	2044
315	WW Pumping and Treatment	420	Blower Room	Water Heater	Reconstruction	17,000.00	2044
316	WW Pumping and Treatment	423	Mechanical Room	Heating Circulation Pump	Reconstruction	16,000.00	2044
317	WW Pumping and Treatment	426	Mechanical Room	Supply Fan	Reconstruction	9,000.00	2044
318	WW Pumping and Treatment	428	Generator Room	Supply Fan	Reconstruction	26,000.00	2044
319	WW Pumping and Treatment	440	Fuel Storage Room	Unit Heater	Reconstruction	1,000.00	2044
320	WW Pumping and Treatment	445	Courtright Prelim Treatment & C	Damper/Actuators	Reconstruction	13,000.00	2044
321	WW Pumping and Treatment	460	Alum Storage Tank 1	Level Transmitter	Reconstruction	4,000.00	2044
322	WW Pumping and Treatment	479	Courtright UV Disinfection Bui	Panel 'D'	Reconstruction	8,000.00	2044
323	WW Pumping and Treatment	550	Blower Room	Check Valve	Reconstruction	3,000.00	2044
324	WW Pumping and Treatment	586	Screen Room - Lower Level	Grit Lift Pump	Reconstruction	9,000.00	2044
325	WW Pumping and Treatment	611	Digesters	Knife Gate Valve	Reconstruction	3,000.00	2044
326	WW Pumping and Treatment	629	Courtright Biosolids Storage Bui	Knife Gate	Reconstruction	3,000.00	2044
327	WW Pumping and Treatment	637	Biosolids Mixing Pump 1	Knife Gate Valve	Reconstruction	7,000.00	2044
328	WW Pumping and Treatment	650	Sludge Pump Room	Return Activated Sludge Pump	Reconstruction	27,000.00	2044
329	WW Pumping and Treatment	727	Courtright WWTP	Landscaping	Maintenance	13,000.00	2044
330	WW Pumping and Treatment	740	St Clair Heights SPS	Wet well Piping	Reconstruction	15,000.00	2044
331							
332							
333	WW Pumping and Treatment	7	Bridgen Lagoon	Final Effluent Chamber 1	Maintenance	75,000.00	2045
334	WW Pumping and Treatment	24	Beresford Street SPS	Valve Chamber Valves	Reconstruction	15,000.00	2045
335	WW Pumping and Treatment	40	Industrial Park	Valve Chamber Valves	Reconstruction	10,000.00	2045
336	WW Pumping and Treatment	44	Industrial Park	Field Wiring	Reconstruction	10,000.00	2045
337	WW Pumping and Treatment	63	Clairwood	Wet Well	Maintenance	25,000.00	2045
338	WW Pumping and Treatment	70	Clairwood	Panel	Reconstruction	30,000.00	2045
339	WW Pumping and Treatment	80	Curran Street	Field Wiring	Reconstruction	10,000.00	2045
340	WW Pumping and Treatment	202	White Line SPS	Catwalk and Ladders	Reconstruction	10,000.00	2045
341	WW Pumping and Treatment	255	Leeland Garden SPS	Catwalk and Ladders	Reconstruction	20,000.00	2045
342	WW Pumping and Treatment	266	Wilkesport SPS	Pumps	Reconstruction	60,000.00	2045
343	WW Pumping and Treatment	283	Courtright SPS	Raw Sewage Pump 1 Piping S	Maintenance	37,500.00	2045
344	WW Pumping and Treatment	285	Corunna SPS	Boiler 1	Reconstruction	20,000.00	2045
345	WW Pumping and Treatment	288	Corunna SPS	Boiler 2 Pump	Reconstruction	5,000.00	2045
346	WW Pumping and Treatment	302	Corunna SPS	Unit Heater	Reconstruction	5,000.00	2045
347	WW Pumping and Treatment	317	Corunna SPS	Level Transmitter	Reconstruction	10,000.00	2045
348	WW Pumping and Treatment	321	Corunna SPS	Level Switch	Reconstruction	10,000.00	2045
349	WW Pumping and Treatment	323	Corunna SPS	Level Switch	Reconstruction	10,000.00	2045
350	WW Pumping and Treatment	345	Corunna SPS	Knife Gate Valve	Reconstruction	10,000.00	2045
351	WW Pumping and Treatment	346	Corunna SPS	Knife Gate Valve	Reconstruction	10,000.00	2045
352	WW Pumping and Treatment	347	Corunna SPS	Knife Gate Valve	Reconstruction	10,000.00	2045
353	WW Pumping and Treatment	381	Corunna SPS	Sump Pit	Reconstruction	20,000.00	2045
354	WW Pumping and Treatment	382	Corunna SPS	Hand Rails, Guardrails	Rehabilitation	40,000.00	2045
355	WW Pumping and Treatment	400	Blower Room	Exhaust Fan	Reconstruction	4,000.00	2045

356	WW Pumping and Treatment	404	Generator Room	Exhaust Fan	Reconstruction	26,000.00	2045
357	WW Pumping and Treatment	416	Courtright UV Disinfection Buil	Unit Heater (Gas-fired)	Reconstruction	9,000.00	2045
358	WW Pumping and Treatment	462	Parshall Flume - Secondary Clar	Level Transmitter	Reconstruction	5,000.00	2045
359	WW Pumping and Treatment	477	Electrical Room	Panel 'B'	Reconstruction	8,000.00	2045
360	WW Pumping and Treatment	488	Courtright UV Disinfection Buil	Emergency Exit Signs	Reconstruction	3,000.00	2045
361	WW Pumping and Treatment	504	Aeration Tank 2	Air Control Valve	Reconstruction	7,000.00	2045
362	WW Pumping and Treatment	565	Sludge Pump Room	Digester Sludge Transfer Pum	Reconstruction	34,000.00	2045
363	WW Pumping and Treatment	613	Digesters	Knife Gate Valve	Reconstruction	1,000.00	2045
364	WW Pumping and Treatment	615	Digester Sludge System	Knife Gate Valve	Reconstruction	1,000.00	2045
365	WW Pumping and Treatment	639	Biosolids Mixing Pump 2	Knife Gate Valve	Reconstruction	7,000.00	2045
366	WW Pumping and Treatment	656	Screen Room	Mechanical Bar Screen	Maintenance	62,750.00	2045
367	WW Pumping and Treatment	661	Sludge Pump Room - Scum Cha	Scum Pump 1	Reconstruction	17,000.00	2045
368	WW Pumping and Treatment	681	Aeration Tank 1 - Inlet Chamber	Sluice Gate	Reconstruction	26,000.00	2045
369	WW Pumping and Treatment	704	To UV Disinfection	Parshall Flume	Reconstruction	5,000.00	2045
370	WW Pumping and Treatment	715	Biosolids Transfer Pump 2	Biosolids Transfer Pump 2 Pip	Reconstruction	26,000.00	2045
371	WW Pumping and Treatment	717	Chemical Room	RAS Piping System	Reconstruction	26,000.00	2045
372	WW Pumping and Treatment	742	St Clair Heights SPS	Valve Chamber Valves	Reconstruction	15,000.00	2045
373							
374							
375	WW Pumping and Treatment	85	Church Street	Catwalk and Ladders	Reconstruction	10,000.00	2046
376	WW Pumping and Treatment	112	Concession 8 South SPS	Catwalk and Ladders	Reconstruction	10,000.00	2046
377	WW Pumping and Treatment	128	Port Lampton Main SPS	Catwalk and Ladders	Reconstruction	20,000.00	2046
378	WW Pumping and Treatment	220	Sombra Main SPS	Valve Chamber Valves	Reconstruction	20,000.00	2046
379	WW Pumping and Treatment	286	Corunna SPS	Boiler 2	Reconstruction	20,000.00	2046
380	WW Pumping and Treatment	292	Corunna SPS	Exhaust Fan	Reconstruction	5,000.00	2046
381	WW Pumping and Treatment	298	Corunna SPS	Supply Fan	Reconstruction	5,000.00	2046
382	WW Pumping and Treatment	303	Corunna SPS	Unit Heater	Reconstruction	5,000.00	2046
383	WW Pumping and Treatment	304	Corunna SPS	Unit Heater	Reconstruction	5,000.00	2046
384	WW Pumping and Treatment	309	Corunna SPS	Manhole	Reconstruction	20,000.00	2046
385	WW Pumping and Treatment	325	Corunna SPS	Level Switch	Reconstruction	10,000.00	2046
386	WW Pumping and Treatment	327	Corunna SPS	Level Switch	Reconstruction	10,000.00	2046
387	WW Pumping and Treatment	338	Corunna SPS	Channel Gate	Reconstruction	10,000.00	2046
388	WW Pumping and Treatment	349	Corunna SPS	Knife Gate Valve	Reconstruction	10,000.00	2046
389	WW Pumping and Treatment	352	Corunna SPS	Knife Gate Valve	Reconstruction	10,000.00	2046
390	WW Pumping and Treatment	353	Corunna SPS	Level Sensor	Reconstruction	10,000.00	2046
391	WW Pumping and Treatment	377	Corunna SPS	Landscaping	Reconstruction	10,000.00	2046
392	WW Pumping and Treatment	383	Corunna SPS	Grating	Rehabilitation	45,000.00	2046
393	WW Pumping and Treatment	398	Screen Room	Exhaust Fan	Reconstruction	7,000.00	2046
394	WW Pumping and Treatment	401	Chemical Room	Exhaust Fan	Reconstruction	4,000.00	2046
395	WW Pumping and Treatment	405	Lab	Exhaust Fan	Reconstruction	4,000.00	2046
396	WW Pumping and Treatment	408	Janitor Room	Exhaust Fan	Reconstruction	1,000.00	2046
397	WW Pumping and Treatment	412	Womens Washroom	Force Flow Heater	Reconstruction	4,000.00	2046
398	WW Pumping and Treatment	414	Blower Room	Unit Heater	Reconstruction	21,000.00	2046
399	WW Pumping and Treatment	417	Generator Room	Humidifier	Maintenance	10,200.00	2046
400	WW Pumping and Treatment	421	Courtright UV Disinfection Buil	Water Heater	Reconstruction	17,000.00	2046
401	WW Pumping and Treatment	443	Mechanical Room	Unit Heater	Reconstruction	1,000.00	2046
402	WW Pumping and Treatment	449	Courtright Biosolids Storage Bui	Damper/Actuators	Reconstruction	13,000.00	2046
403	WW Pumping and Treatment	450	Generator Room	Generator	Reconstruction	280,000.00	2046
404	WW Pumping and Treatment	469	Aerobic Digesters	Level Switch	Reconstruction	4,000.00	2046
405	WW Pumping and Treatment	470	Biosolids Storage Tank	Level Switch	Reconstruction	4,000.00	2046
406	WW Pumping and Treatment	515	Preliminary Treatment Building	Alum Storage Tank No. 2	Reconstruction	33,000.00	2046
407	WW Pumping and Treatment	520	Aeration Tank 1	Butterfly Valve	Reconstruction	1,000.00	2046
408	WW Pumping and Treatment	539	Courtright Biosolids Storage Bui	Biosolids Transfer Pump 1	Maintenance	19,500.00	2046
409	WW Pumping and Treatment	554	RAS Pump 3	Check Valve	Reconstruction	1,000.00	2046
410	WW Pumping and Treatment	557	Blower Room	Check Valve	Reconstruction	1,000.00	2046
411	WW Pumping and Treatment	570	Sludge Pump Room	Digester Sludge Transfer Pum	Reconstruction	7,000.00	2046
412	WW Pumping and Treatment	603	RAS Pump 1	Knife Gate Valve	Reconstruction	3,000.00	2046
413	WW Pumping and Treatment	604	RAS System	Knife Gate Valve	Reconstruction	3,000.00	2046
414	WW Pumping and Treatment	606	RAS System	Knife Gate Valve	Reconstruction	3,000.00	2046
415	WW Pumping and Treatment	616	Digester Sludge System	Knife Gate Valve	Reconstruction	1,000.00	2046
416	WW Pumping and Treatment	618	Digester Sludge System	Knife Gate Valve	Reconstruction	1,000.00	2046
417	WW Pumping and Treatment	619	Digester Sludge Transfer Pump	Knife Gate Valve	Reconstruction	1,000.00	2046
418	WW Pumping and Treatment	630	Courtright Biosolids Storage Bui	Knife Gate	Reconstruction	3,000.00	2046
419	WW Pumping and Treatment	643	Digester Air Blowers	Pressure Indicator	Reconstruction	3,000.00	2046
420	WW Pumping and Treatment	651	Sludge Pump Room	Return Activated Sludge Pumj	Reconstruction	7,000.00	2046
421	WW Pumping and Treatment	658	Compressor Room	Screw Air Compressor	Reconstruction	13,000.00	2046
422	WW Pumping and Treatment	659	Compressor Room	Screw Air Compressor	Reconstruction	13,000.00	2046
423	WW Pumping and Treatment	674	RAS System	Solenoid Valve	Reconstruction	16,000.00	2046
424	WW Pumping and Treatment	678	Secondary Clarifiers	Secondary Clarifier No. 2	Maintenance	54,000.00	2046
425	WW Pumping and Treatment	680	Screen Room - Grit Removal Sy	Sluice Gate	Reconstruction	21,000.00	2046
426	WW Pumping and Treatment	686	Screen Room	Septage Receiving Station	Maintenance	28,500.00	2046
427	WW Pumping and Treatment	691	Screen Room	Septage Receiving Piping Sys	Reconstruction	13,000.00	2046

428	WW Pumping and Treatment	705	Sludge Pump Room	RAS Piping System	Reconstruction	17,000.00	2046
429	WW Pumping and Treatment	723	Courtright WWTP	Gates	Reconstruction	13,000.00	2046
430							
431							
432	WW Pumping and Treatment	4	Bridgen Lagoon	Alum Storage tank	Maintenance	15,000.00	2047
433	WW Pumping and Treatment	82	Church Street	Valve Chamber	Reconstruction	10,000.00	2047
434	WW Pumping and Treatment	129	Port Lampton Main SPS	Valve Chamber Valves	Reconstruction	20,000.00	2047
435	WW Pumping and Treatment	263	Wilkesport SPS	Valve Chamber Piping	Reconstruction	10,000.00	2047
436	WW Pumping and Treatment	274	Courtright SPS	Level Transmitter	Reconstruction	10,000.00	2047
437	WW Pumping and Treatment	287	Corunna SPS	Boiler 1 Pump	Reconstruction	5,000.00	2047
438	WW Pumping and Treatment	312	Corunna SPS	ICP-100	Reconstruction	30,000.00	2047
439	WW Pumping and Treatment	331	Corunna SPS	Panel 'A1'	Reconstruction	20,000.00	2047
440	WW Pumping and Treatment	340	Corunna SPS	Check Valve	Reconstruction	20,000.00	2047
441	WW Pumping and Treatment	356	Corunna SPS	Mechanical Bar Screen	Maintenance	125,000.00	2047
442	WW Pumping and Treatment	389	Corunna SPS	Beam	Reconstruction	20,000.00	2047
443	WW Pumping and Treatment	393	Mechanical Room	Boiler 3	Reconstruction	4,000.00	2047
444	WW Pumping and Treatment	406	Ceilings above Mens Washroom	Exhaust Fan	Reconstruction	1,000.00	2047
445	WW Pumping and Treatment	427	Workshop	Supply Fan	Reconstruction	4,000.00	2047
446	WW Pumping and Treatment	461	Alum Storage Tank 2	Level Transmitter	Reconstruction	4,000.00	2047
447	WW Pumping and Treatment	465	Stage 1 Digester	Level Sensor	Reconstruction	4,000.00	2047
448	WW Pumping and Treatment	478	Blower Room	Panel 'C'	Reconstruction	8,000.00	2047
449	WW Pumping and Treatment	496	Digester Air Blowers	Digester Air Blower 3 Motor	Reconstruction	13,000.00	2047
450	WW Pumping and Treatment	522	Aeration Tank 1	Butterfly Valve	Reconstruction	1,000.00	2047
451	WW Pumping and Treatment	556	Scum Chamber No. 1	Check Valve	Reconstruction	1,000.00	2047
452	WW Pumping and Treatment	580	RAS System	Flow Meter	Reconstruction	9,000.00	2047
453	WW Pumping and Treatment	602	RAS System	Knife Gate Valve	Reconstruction	4,000.00	2047
454	WW Pumping and Treatment	607	RAS System	Knife Gate Valve	Reconstruction	3,000.00	2047
455	WW Pumping and Treatment	608	Scum Chamber No. 1	Knife Gate Valve	Reconstruction	1,000.00	2047
456	WW Pumping and Treatment	622	Digester Sludge Transfer Pump	Knife Gate Valve	Reconstruction	1,000.00	2047
457	WW Pumping and Treatment	631	Courtright Biosolids Storage Bui	Knife Gate	Reconstruction	1,000.00	2047
458	WW Pumping and Treatment	632	Courtright Biosolids Storage Bui	Knife Gate	Reconstruction	1,000.00	2047
459	WW Pumping and Treatment	648	Digester Air Blowers	Pressure Release Valve	Reconstruction	3,000.00	2047
460	WW Pumping and Treatment	662	Sludge Pump Room - Scum Cha	Scum Pump 2	Reconstruction	17,000.00	2047
461	WW Pumping and Treatment	675	RAS System	Solenoid Valve	Reconstruction	16,000.00	2047
462	WW Pumping and Treatment	692		Inlet Chamber	Reconstruction	26,000.00	2047
463	WW Pumping and Treatment	706	Digesters	Aerobic Digester	Maintenance	325,000.00	2047
464	WW Pumping and Treatment	708	Blower Room	Digester Air Blower 2 Piping	Reconstruction	13,000.00	2047
465	WW Pumping and Treatment	743	St Clair Heights SPS	Pumps	Reconstruction	50,000.00	2047
466	WW Pumping and Treatment	747	Lincoln Ave SPS	Wet well Piping	Reconstruction	5,000.00	2047
467							
468							
469	WW Pumping and Treatment	14	Brigden Main SPS	Catwalk and Ladders	Reconstruction	20,000.00	2048
470	WW Pumping and Treatment	123	Queen St SPS	Panel	Maintenance	15,000.00	2048
471	WW Pumping and Treatment	124	Queen St SPS	Field Wiring	Reconstruction	15,000.00	2048
472	WW Pumping and Treatment	224	Sombra Main SPS	Building	Maintenance	50,000.00	2048
473	WW Pumping and Treatment	225	Sombra Main SPS	Field Wiring	Reconstruction	20,000.00	2048
474	WW Pumping and Treatment	244	Lambton Baptist Church SPS	Wet Well	Maintenance	20,000.00	2048
475	WW Pumping and Treatment	254	Leeland Garden SPS	Wet Well Piping	Reconstruction	30,000.00	2048
476	WW Pumping and Treatment	256	Leeland Garden SPS	Valve Chamber Valves	Reconstruction	20,000.00	2048
477	WW Pumping and Treatment	315	Corunna SPS	Level Sensor	Reconstruction	10,000.00	2048
478	WW Pumping and Treatment	355	Corunna SPS	Overflow Lift Pump	Reconstruction	50,000.00	2048
479	WW Pumping and Treatment	360	Corunna SPS	Screw Conveyor	Maintenance	75,000.00	2048
480	WW Pumping and Treatment	409	Ground Floor	Exhaust Fan	Reconstruction	26,000.00	2048
481	WW Pumping and Treatment	430	Mechanical Room	Non-Clog Sump Pump	Reconstruction	17,000.00	2048
482	WW Pumping and Treatment	434	Sludge Pump Room	Non-Clog Sump Pump	Reconstruction	17,000.00	2048
483	WW Pumping and Treatment	435	Fuel Storage Room	Fuel Storage Tank	Maintenance	33,300.00	2048
484	WW Pumping and Treatment	452	Electrical Room	ICP-300	Reconstruction	38,000.00	2048
485	WW Pumping and Treatment	453	Blower Room	ICP-500	Reconstruction	38,000.00	2048
486	WW Pumping and Treatment	513	Courtright Prelim Treatment & C	Needle Valve	Reconstruction	3,000.00	2048
487	WW Pumping and Treatment	517	Aeration Tank 1	Aeration Tank 1 Diffusers	Reconstruction	130,000.00	2048
488	WW Pumping and Treatment	523	Aeration Tank 1	Butterfly Valve	Reconstruction	1,000.00	2048
489	WW Pumping and Treatment	538	Courtright Biosolids Storage Bui	Biosolids Mixing Pump 2 Mot	Maintenance	16,250.00	2048
490	WW Pumping and Treatment	542	Courtright Biosolids Storage Bui	Biosolids Transfer Pump 2 M	Reconstruction	13,000.00	2048
491	WW Pumping and Treatment	549	Courtright UV Disinfection Buil	Effluent Composite Sampler	Reconstruction	16,000.00	2048
492	WW Pumping and Treatment	553	RAS Pump 2	Check Valve	Reconstruction	3,000.00	2048
493	WW Pumping and Treatment	566	Sludge Pump Room	Digester Sludge Transfer Pum	Reconstruction	7,000.00	2048
494	WW Pumping and Treatment	572	Sludge Pump Room	Digester Sludge Transfer Pum	Reconstruction	7,000.00	2048
495	WW Pumping and Treatment	588	Alum System	Knife Gate Valve	Reconstruction	3,000.00	2048
496	WW Pumping and Treatment	609	Scum Chamber No. 1	Knife Gate Valve	Reconstruction	1,000.00	2048
497	WW Pumping and Treatment	625	Digester Sludge System	Knife Gate Valve	Reconstruction	1,000.00	2048
498	WW Pumping and Treatment	626	From Digester Transfer Pump to	Knife Gate Valve	Reconstruction	3,000.00	2048
499	WW Pumping and Treatment	690	UV Disinfection Building	Ultraviolet Disinfection System	Maintenance	78,000.00	2048

500	WW Pumping and Treatment	694	Screen Room	Grit Classifier Piping	Reconstruction	12,000.00	2048
501	WW Pumping and Treatment	710		Digester Sludge Pump Piping	Reconstruction	7,000.00	2048
502	WW Pumping and Treatment	749	Lincoln Ave SPS	Valve Chamber Valves	Reconstruction	5,000.00	2048
503							
504							
505	WW Pumping and Treatment	18	Bridgen Main SPS	Generator	Reconstruction	120,000.00	2049
506	WW Pumping and Treatment	39	Industrial Park	Catwalk and Ladders	Reconstruction	20,000.00	2049
507	WW Pumping and Treatment	67	Clairwood	Catwalk and Ladders	Reconstruction	10,000.00	2049
508	WW Pumping and Treatment	127	Port Lampton Main SPS	Valve Chamber Piping	Reconstruction	20,000.00	2049
509	WW Pumping and Treatment	156	Island View Moorings SPS	Valve Chamber Piping	Reconstruction	10,000.00	2049
510	WW Pumping and Treatment	233	Reagan Park SPS	Panel	Reconstruction	10,000.00	2049
511	WW Pumping and Treatment	293	Corunna SPS	Exhaust Fan	Reconstruction	5,000.00	2049
512	WW Pumping and Treatment	294	Corunna SPS	Hot Water Heater	Reconstruction	5,000.00	2049
513	WW Pumping and Treatment	318	Corunna SPS	Level Switch	Reconstruction	10,000.00	2049
514	WW Pumping and Treatment	329	Corunna SPS	MCC-100	Reconstruction	400,000.00	2049
515	WW Pumping and Treatment	334	Corunna SPS	Eyewash stations	Reconstruction	10,000.00	2049
516	WW Pumping and Treatment	371	Corunna SPS	Chemical Tank	Reconstruction	10,000.00	2049
517	WW Pumping and Treatment	394	Mechanical Room	Boiler 1 Pump	Reconstruction	12,000.00	2049
518	WW Pumping and Treatment	410	Courtright UV Disinfection Buil	Exhaust Fan	Reconstruction	26,000.00	2049
519	WW Pumping and Treatment	419	Mechanical Room	Domestic Water Heater	Reconstruction	12,000.00	2049
520	WW Pumping and Treatment	437	Screen Room	Unit Heater	Reconstruction	1,000.00	2049
521	WW Pumping and Treatment	454	Courtright UV Disinfection Buil	ICP-600	Reconstruction	26,000.00	2049
522	WW Pumping and Treatment	471	UV Disinfection Building	Level Switch	Reconstruction	4,000.00	2049
523	WW Pumping and Treatment	525	Aeration Tank 2	Butterfly Valve	Reconstruction	1,000.00	2049
524	WW Pumping and Treatment	526	Aeration Tank 2	Butterfly Valve	Reconstruction	1,000.00	2049
525	WW Pumping and Treatment	543	Screen Room - Inlet Chamber	Channel Gate	Reconstruction	26,000.00	2049
526	WW Pumping and Treatment	548	Overflow Chamber	RAW Sewage Composite San	Reconstruction	16,000.00	2049
527	WW Pumping and Treatment	558	Blower Room	Check Valve	Reconstruction	1,000.00	2049
528	WW Pumping and Treatment	575	Biosolids Transfer Pump 2	Motorized Flow Control Valv	Reconstruction	16,000.00	2049
529	WW Pumping and Treatment	578	RAS System	Flow Meter	Reconstruction	9,000.00	2049
530	WW Pumping and Treatment	601	RAS System	Knife Gate Valve	Reconstruction	4,000.00	2049
531	WW Pumping and Treatment	628	Digester Sludge System	Knife Gate Valve	Reconstruction	1,000.00	2049
532	WW Pumping and Treatment	633	Courtright Biosolids Storage Bui	Knife Gate	Reconstruction	1,000.00	2049
533	WW Pumping and Treatment	666	Secondary Clarifier 2	Skimmer 2 Motor	Reconstruction	13,000.00	2049
534							
535							
536	WW Pumping and Treatment	6	Bridgen Lagoon	Raw Sewage Chamber	Maintenance	100,000.00	2050
537	WW Pumping and Treatment	84	Church Street	Valve Chamber Piping	Reconstruction	10,000.00	2050
538	WW Pumping and Treatment	121	Queen St SPS	Valve Chamber Valves	Reconstruction	15,000.00	2050
539	WW Pumping and Treatment	122	Queen St SPS	Pumps	Reconstruction	50,000.00	2050
540	WW Pumping and Treatment	137	Brander Park SPS	Wet Well Piping	Reconstruction	15,000.00	2050
541	WW Pumping and Treatment	164	Maplewood Submission SPS	Wet Well Piping	Reconstruction	10,000.00	2050
542	WW Pumping and Treatment	165	Maplewood Submission SPS	Valve Chamber Piping	Reconstruction	10,000.00	2050
543	WW Pumping and Treatment	176	Indian Road SPS	Valve Chamber Valves	Reconstruction	20,000.00	2050
544	WW Pumping and Treatment	185	Sombra Lagoon	Raw Sewage Chamber	Maintenance	60,000.00	2050
545	WW Pumping and Treatment	231	Reagan Park SPS	Valve Chamber Valves	Reconstruction	30,000.00	2050
546	WW Pumping and Treatment	247	Lambton Baptist Church SPS	Valve Chamber Piping	Reconstruction	10,000.00	2050
547	WW Pumping and Treatment	295	Corunna SPS	Heating Circulation Pump	Reconstruction	5,000.00	2050
548	WW Pumping and Treatment	361	Corunna SPS	Solenoid Valve	Reconstruction	10,000.00	2050
549	WW Pumping and Treatment	373	Corunna SPS	Overflow Sediment Flusher	Reconstruction	10,000.00	2050
550	WW Pumping and Treatment	446	Courtright UV Disinfection Buil	Silencers	Maintenance	20,200.00	2050
551	WW Pumping and Treatment	457	Parshall Flume Chamber	Level Sensor	Reconstruction	3,000.00	2050
552	WW Pumping and Treatment	475	Courtright Biosolids Storage Bui	MCC-800	Maintenance	21,250.00	2050
553	WW Pumping and Treatment	490	Courtright WWTP	SCADA System (PLC, Server	Maintenance	109,750.00	2050
554	WW Pumping and Treatment	492	Digester Air Blowers	Digester Air Blower 1 Motor	Reconstruction	7,000.00	2050
555	WW Pumping and Treatment	503	Aeration Tank 1	Air Control Valve	Reconstruction	7,000.00	2050
556	WW Pumping and Treatment	528	Courtright Secondary Treatment	Butterfly Valve	Reconstruction	3,000.00	2050
557	WW Pumping and Treatment	529	Courtright Secondary Treatment	Butterfly Valve	Reconstruction	3,000.00	2050
558	WW Pumping and Treatment	531	Courtright Secondary Treatment	Butterfly Valve	Reconstruction	1,000.00	2050
559	WW Pumping and Treatment	534	Courtright Secondary Treatment	Butterfly Valve	Reconstruction	1,000.00	2050
560	WW Pumping and Treatment	544	Screen Room - Screened Waste	Channel Gate	Reconstruction	26,000.00	2050
561	WW Pumping and Treatment	560	Digester Sludge Transfer Pump	Check Valve	Reconstruction	1,000.00	2050
562	WW Pumping and Treatment	563	Biosolids Mixing Pump 1	Check Valve	Reconstruction	10,000.00	2050
563	WW Pumping and Treatment	582	Aeration Tank 2	Flow Meter	Reconstruction	9,000.00	2050
564	WW Pumping and Treatment	585	Screen Room - Lower Level	Vortex Grit Removal System	Rehabilitation	141,750.00	2050
565	WW Pumping and Treatment	636	Biosolids Mixing Pump 1	Knife Gate Valve	Reconstruction	7,000.00	2050
566	WW Pumping and Treatment	703	Secondary Clarifiers	Secondary Clarifier 2 Piping	Reconstruction	26,000.00	2050
567	WW Pumping and Treatment	707	Blower Room	Digester Air Blower 1 Piping	Reconstruction	9,000.00	2050
568	WW Pumping and Treatment	709	Blower Room	Digester Air Blower 3 Piping	Reconstruction	9,000.00	2050
569	WW Pumping and Treatment	739	St Clair Heights SPS	Wet Well	Maintenance	12,500.00	2050
570	WW Pumping and Treatment	750	Lincoln Ave SPS	Pumps	Reconstruction	15,000.00	2050
571							

572

573 WW Pumping and Treatment	16	Brigden Main SPS	Pumps	Reconstruction	120,000.00	2051
574 WW Pumping and Treatment	23	Beresford Street SPS	Valve Chamber Piping	Reconstruction	10,000.00	2051
575 WW Pumping and Treatment	58	Frog Point North	Catwalk and Ladders	Reconstruction	10,000.00	2051
576 WW Pumping and Treatment	143	Brander Park SPS	Generator	Reconstruction	120,000.00	2051
577 WW Pumping and Treatment	147	Riverside SPS	Wet Well Piping	Reconstruction	20,000.00	2051
578 WW Pumping and Treatment	167	Maplewood Submission SPS	Valve Chamber Valves	Reconstruction	20,000.00	2051
579 WW Pumping and Treatment	187	Sombra Lagoon	Final Effluent Chamber 2	Maintenance	90,000.00	2051
580 WW Pumping and Treatment	245	Lambton Baptist Church SPS	Valve Chamber	Reconstruction	20,000.00	2051
581 WW Pumping and Treatment	249	Lambton Baptist Church SPS	Valve Chamber Valves	Reconstruction	20,000.00	2051
582 WW Pumping and Treatment	251	Lambton Baptist Church SPS	Panel	Reconstruction	10,000.00	2051
583 WW Pumping and Treatment	258	Leeland Garden SPS	Panel	Reconstruction	20,000.00	2051
584 WW Pumping and Treatment	365	Corunna SPS	UV System	Rehabilitation	270,000.00	2051
585 WW Pumping and Treatment	374	Corunna SPS	Bollards	Reconstruction	10,000.00	2051
586 WW Pumping and Treatment	448	Courtright Secondary Treatment	Damper/Actuators	Reconstruction	13,000.00	2051
587 WW Pumping and Treatment	486	Courtright Secondary Treatment	Emergency Exit Signs	Reconstruction	1,000.00	2051
588 WW Pumping and Treatment	564	Biosolids Mixing Pump 2	Check Valve	Reconstruction	10,000.00	2051
589 WW Pumping and Treatment	568	Sludge Pump Room	Digester Sludge Transfer Pum	Reconstruction	34,000.00	2051
590 WW Pumping and Treatment	641	Aerobic Digesters	Pressure Transmitter	Reconstruction	3,000.00	2051

Line #	Asset Class	Asset ID	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Golf	161	Reconstruction	50,000.00	2026
2					
3					
4	Golf	28	Reconstruction	10,000.00	2027
5	Golf	31	Reconstruction	10,000.00	2027
6	Golf	33	Reconstruction	10,000.00	2027
7	Golf	34	Reconstruction	10,000.00	2027
8	Golf	35	Reconstruction	10,000.00	2027
9	Golf	36	Reconstruction	10,000.00	2027
10	Golf	37	Reconstruction	10,000.00	2027
11	Golf	47	Reconstruction	10,000.00	2027
12	Golf	51	Reconstruction	10,000.00	2027
13	Golf	52	Reconstruction	10,000.00	2027
14	Golf	53	Reconstruction	10,000.00	2027
15	Golf	62	Reconstruction	10,000.00	2027
16	Golf	63	Reconstruction	10,000.00	2027
17	Golf	72	Reconstruction	10,000.00	2027
18	Golf	74	Reconstruction	10,000.00	2027
19					
20					
21	Golf	76	Reconstruction	10,000.00	2028
22	Golf	77	Reconstruction	10,000.00	2028
23	Golf	78	Reconstruction	10,000.00	2028
24	Golf	79	Reconstruction	10,000.00	2028
25	Golf	80	Reconstruction	10,000.00	2028
26	Golf	81	Reconstruction	10,000.00	2028
27	Golf	82	Reconstruction	10,000.00	2028
28	Golf	83	Reconstruction	10,000.00	2028
29	Golf	84	Reconstruction	10,000.00	2028
30	Golf	85	Reconstruction	10,000.00	2028
31	Golf	86	Reconstruction	10,000.00	2028
32	Golf	87	Reconstruction	10,000.00	2028
33	Golf	88	Reconstruction	10,000.00	2028
34	Golf	89	Reconstruction	10,000.00	2028
35	Golf	90	Reconstruction	10,000.00	2028
36					
37					
38	Golf	1	Reconstruction	50,000.00	2029
39	Golf	2	Reconstruction	24,000.00	2029
40	Golf	24	Reconstruction	20,000.00	2029
41	Golf	91	Reconstruction	10,000.00	2029
42	Golf	96	Reconstruction	10,000.00	2029
43	Golf	103	Reconstruction	10,000.00	2029
44	Golf	131	Reconstruction	1,500.00	2029

45 Golf	132	Reconstruction	5,200.00	2029
46 Golf	133	Reconstruction	9,800.00	2029
47 Golf	134	Reconstruction	6,800.00	2029
48 Golf	135	Reconstruction	900.00	2029
49				
50				
51 Golf	5	Reconstruction	50,000.00	2030
52 Golf	6	Reconstruction	50,000.00	2030
53 Golf	8	Reconstruction	50,000.00	2030
54				
55				
56 Golf	7	Reconstruction	100,000.00	2031
57 Golf	9	Reconstruction	50,000.00	2031
58				
59				
60 Golf	11	Reconstruction	50,000.00	2032
61 Golf	19	Reconstruction	100,000.00	2032
62				
63				
64 Golf	38	Reconstruction	10,000.00	2033
65 Golf	39	Reconstruction	10,000.00	2033
66 Golf	40	Reconstruction	10,000.00	2033
67 Golf	41	Reconstruction	10,000.00	2033
68 Golf	42	Reconstruction	10,000.00	2033
69 Golf	43	Reconstruction	10,000.00	2033
70 Golf	44	Reconstruction	10,000.00	2033
71 Golf	45	Reconstruction	10,000.00	2033
72 Golf	46	Reconstruction	10,000.00	2033
73 Golf	48	Reconstruction	10,000.00	2033
74 Golf	49	Reconstruction	10,000.00	2033
75 Golf	50	Reconstruction	10,000.00	2033
76 Golf	64	Reconstruction	10,000.00	2033
77 Golf	65	Reconstruction	10,000.00	2033
78 Golf	66	Reconstruction	10,000.00	2033
79				
80				
81 Golf	20	Reconstruction	30,000.00	2034
82 Golf	22	Reconstruction	50,000.00	2034
83 Golf	67	Reconstruction	10,000.00	2034
84 Golf	68	Reconstruction	10,000.00	2034
85 Golf	69	Reconstruction	10,000.00	2034
86 Golf	70	Reconstruction	10,000.00	2034
87 Golf	71	Reconstruction	10,000.00	2034
88 Golf	73	Reconstruction	10,000.00	2034
89 Golf	75	Reconstruction	10,000.00	2034
90				
91				
92 Golf	23	Reconstruction	50,000.00	2035
93 Golf	25	Reconstruction	25,000.00	2035

94 Golf	26	Reconstruction	60,000.00	2035
95 Golf	27	Reconstruction	10,000.00	2035
96 Golf	142	Reconstruction	5,000.00	2035
97				
98				
99 Golf	30	Reconstruction	10,000.00	2036
100 Golf	92	Reconstruction	10,000.00	2036
101 Golf	124	Reconstruction	15,000.00	2036
102 Golf	125	Reconstruction	20,000.00	2036
103 Golf	126	Reconstruction	50,000.00	2036
104 Golf	127	Reconstruction	10,000.00	2036
105 Golf	128	Reconstruction	10,000.00	2036
106 Golf	129	Reconstruction	9,500.00	2036
107 Golf	130	Reconstruction	7,500.00	2036
108 Golf	139	Reconstruction	7,400.00	2036
109				
110				
111 Golf	93	Reconstruction	10,000.00	2037
112 Golf	94	Reconstruction	10,000.00	2037
113 Golf	95	Reconstruction	10,000.00	2037
114 Golf	97	Reconstruction	10,000.00	2037
115 Golf	98	Reconstruction	10,000.00	2037
116 Golf	99	Reconstruction	10,000.00	2037
117 Golf	100	Reconstruction	10,000.00	2037
118 Golf	101	Reconstruction	10,000.00	2037
119 Golf	102	Reconstruction	10,000.00	2037
120 Golf	104	Reconstruction	10,000.00	2037
121 Golf	105	Reconstruction	10,000.00	2037
122 Golf	106	Reconstruction	10,000.00	2037
123 Golf	107	Reconstruction	10,000.00	2037
124 Golf	108	Reconstruction	10,000.00	2037
125 Golf	109	Reconstruction	10,000.00	2037
126				
127				
128 Golf	29	Reconstruction	10,000.00	2038
129 Golf	110	Reconstruction	10,000.00	2038
130 Golf	111	Reconstruction	10,000.00	2038
131 Golf	112	Reconstruction	10,000.00	2038
132 Golf	113	Reconstruction	10,000.00	2038
133 Golf	114	Reconstruction	10,000.00	2038
134 Golf	115	Reconstruction	10,000.00	2038
135 Golf	116	Reconstruction	10,000.00	2038
136 Golf	117	Reconstruction	10,000.00	2038
137 Golf	118	Reconstruction	10,000.00	2038
138 Golf	119	Reconstruction	10,000.00	2038
139 Golf	120	Reconstruction	10,000.00	2038
140 Golf	121	Reconstruction	10,000.00	2038
141 Golf	122	Reconstruction	10,000.00	2038
142 Golf	123	Reconstruction	10,000.00	2038

143					
144					
145	Golf	10	Reconstruction	50,000.00	2039
146	Golf	32	Reconstruction	10,000.00	2039
147	Golf	54	Reconstruction	10,000.00	2039
148	Golf	55	Reconstruction	10,000.00	2039
149	Golf	56	Reconstruction	10,000.00	2039
150	Golf	57	Reconstruction	10,000.00	2039
151	Golf	58	Reconstruction	10,000.00	2039
152	Golf	59	Reconstruction	10,000.00	2039
153	Golf	60	Reconstruction	10,000.00	2039
154	Golf	61	Reconstruction	10,000.00	2039
155	Golf	137	Reconstruction	10,000.00	2039
156					
157					
158	Golf	136	Reconstruction	50,000.00	2040
159	Golf	138	Reconstruction	100,000.00	2040
160					
161					
162	Golf	4	Reconstruction	40,000.00	2041
163	Golf	28	Reconstruction	10,000.00	2041
164	Golf	140	Reconstruction	25,000.00	2041
165	Golf	141	Reconstruction	50,000.00	2041
166	Golf	143	Reconstruction	10,000.00	2041
167	Golf	144	Reconstruction	5,000.00	2041
168	Golf	145	Reconstruction	10,000.00	2041
169					
170					
171	Golf	14	Reconstruction	100,000.00	2042
172	Golf	31	Reconstruction	10,000.00	2042
173	Golf	33	Reconstruction	10,000.00	2042
174	Golf	34	Reconstruction	10,000.00	2042
175	Golf	35	Reconstruction	10,000.00	2042
176	Golf	36	Reconstruction	10,000.00	2042
177					
178					
179	Golf	17	Reconstruction	60,000.00	2043
180	Golf	37	Reconstruction	10,000.00	2043
181	Golf	47	Reconstruction	10,000.00	2043
182	Golf	51	Reconstruction	10,000.00	2043
183	Golf	52	Reconstruction	10,000.00	2043
184	Golf	53	Reconstruction	10,000.00	2043
185	Golf	62	Reconstruction	10,000.00	2043
186	Golf	63	Reconstruction	10,000.00	2043
187	Golf	72	Reconstruction	10,000.00	2043
188	Golf	74	Reconstruction	10,000.00	2043
189					
190					
191	Golf	76	Reconstruction	10,000.00	2044

192 Golf	77	Reconstruction	10,000.00	2044
193 Golf	78	Reconstruction	10,000.00	2044
194 Golf	79	Reconstruction	10,000.00	2044
195 Golf	80	Reconstruction	10,000.00	2044
196 Golf	81	Reconstruction	10,000.00	2044
197 Golf	82	Reconstruction	10,000.00	2044
198 Golf	83	Reconstruction	10,000.00	2044
199 Golf	84	Reconstruction	10,000.00	2044
200 Golf	85	Reconstruction	10,000.00	2044
201 Golf	86	Reconstruction	10,000.00	2044
202 Golf	87	Reconstruction	10,000.00	2044
203 Golf	88	Reconstruction	10,000.00	2044
204 Golf	89	Reconstruction	10,000.00	2044
205 Golf	90	Reconstruction	10,000.00	2044
206				
207				
208 Golf	91	Reconstruction	10,000.00	2045
209 Golf	96	Reconstruction	10,000.00	2045
210 Golf	103	Reconstruction	10,000.00	2045
211 Golf	131	Reconstruction	1,500.00	2045
212 Golf	132	Reconstruction	5,200.00	2045
213 Golf	133	Reconstruction	9,800.00	2045
214 Golf	134	Reconstruction	6,800.00	2045
215 Golf	135	Reconstruction	900.00	2045
216 Golf	146	Reconstruction	20,000.00	2045
217 Golf	147	Reconstruction	30,000.00	2045
218 Golf	148	Reconstruction	20,000.00	2045
219 Golf	149	Reconstruction	5,000.00	2045
220 Golf	150	Reconstruction	15,000.00	2045
221 Golf	152	Reconstruction	2,500.00	2045
222				
223				
224 Golf	12	Reconstruction	60,000.00	2046
225 Golf	21	Reconstruction	50,000.00	2046
226 Golf	151	Reconstruction	20,000.00	2046
227 Golf	153	Reconstruction	10,000.00	2046
228 Golf	154	Reconstruction	5,000.00	2046
229				
230				
231 Golf	13	Reconstruction	50,000.00	2047
232 Golf	15	Reconstruction	100,000.00	2047
233				
234				
235 Golf	16	Reconstruction	50,000.00	2048
236 Golf	38	Reconstruction	10,000.00	2048
237 Golf	39	Reconstruction	10,000.00	2048
238 Golf	40	Reconstruction	10,000.00	2048
239 Golf	41	Reconstruction	10,000.00	2048
240 Golf	42	Reconstruction	10,000.00	2048

241 Golf	43	Reconstruction	10,000.00	2048
242 Golf	44	Reconstruction	10,000.00	2048
243 Golf	45	Reconstruction	10,000.00	2048
244 Golf	46	Reconstruction	10,000.00	2048
245 Golf	48	Reconstruction	10,000.00	2048
246				
247				
248 Golf	18	Reconstruction	30,000.00	2049
249 Golf	49	Reconstruction	10,000.00	2049
250 Golf	50	Reconstruction	10,000.00	2049
251 Golf	64	Reconstruction	10,000.00	2049
252 Golf	65	Reconstruction	10,000.00	2049
253 Golf	66	Reconstruction	10,000.00	2049
254 Golf	67	Reconstruction	10,000.00	2049
255 Golf	68	Reconstruction	10,000.00	2049
256 Golf	69	Reconstruction	10,000.00	2049
257 Golf	70	Reconstruction	10,000.00	2049
258 Golf	71	Reconstruction	10,000.00	2049
259 Golf	73	Reconstruction	10,000.00	2049
260 Golf	75	Reconstruction	10,000.00	2049
261				
262				
263 Golf	3	Reconstruction	20,000.00	2050
264 Golf	30	Reconstruction	10,000.00	2050
265 Golf	92	Reconstruction	10,000.00	2050
266 Golf	93	Reconstruction	10,000.00	2050
267 Golf	94	Reconstruction	10,000.00	2050
268 Golf	95	Reconstruction	10,000.00	2050
269 Golf	97	Reconstruction	10,000.00	2050
270 Golf	98	Reconstruction	10,000.00	2050
271 Golf	99	Reconstruction	10,000.00	2050
272 Golf	100	Reconstruction	10,000.00	2050
273 Golf	101	Reconstruction	10,000.00	2050
274 Golf	102	Reconstruction	10,000.00	2050
275 Golf	104	Reconstruction	10,000.00	2050
276 Golf	105	Reconstruction	10,000.00	2050
277				
278				
279 Golf	29	Reconstruction	10,000.00	2051
280 Golf	106	Reconstruction	10,000.00	2051
281 Golf	107	Reconstruction	10,000.00	2051
282 Golf	108	Reconstruction	10,000.00	2051
283 Golf	109	Reconstruction	10,000.00	2051
284 Golf	110	Reconstruction	10,000.00	2051
285 Golf	111	Reconstruction	10,000.00	2051
286 Golf	112	Reconstruction	10,000.00	2051
287 Golf	113	Reconstruction	10,000.00	2051
288 Golf	114	Reconstruction	10,000.00	2051
289 Golf	115	Reconstruction	10,000.00	2051

290 Golf	116	Reconstruction	10,000.00	2051
291 Golf	117	Reconstruction	10,000.00	2051
292 Golf	118	Reconstruction	10,000.00	2051
293 Golf	119	Reconstruction	10,000.00	2051

Line #	Asset Class	Asset ID	Description	Location	Treatment Description	Forecast Cost (\$)	Forecast Year
1	Campgrounds	4	Play Structure	CAMPGROUND - Branton-C	Rehabilitation	40,000.00	2026
2	Campgrounds	5	Play Area -Cundick	CAMPGROUND - Branton-C	Rehabilitation	20,000.00	2026
3	Campgrounds	6	CAMPGROUND - CATHCAR1	CAMPGROUND - CATHCA	Maintenance	200,000.00	2026
4	Campgrounds	9	Play Structure	CAMPGROUND - CATHCA	Maintenance	20,000.00	2026
5	Campgrounds	14	Swing Set 2-Bay	CAMPGROUND - Mooretow	Reconstruction	50,000.00	2026
6	Campgrounds	17	Front Deck Mower Kubota F265	Machinery Light	Reconstruction	30,000.00	2026
7	Campgrounds	19	Front Deck Mower JD 1545 60"	Machinery Light	Reconstruction	30,000.00	2026
8							
9							
10	Campgrounds	3	Office and Washroom	CAMPGROUND - Branton-C	Maintenance	60,000.00	2027
11							
12							
13	Campgrounds	16	Parks	Vehicle Light	Reconstruction	65,000.00	2028
14							
15							
16	Campgrounds	20	JD Tractor	Machinery Light	Reconstruction	60,000.00	2029
17							
18							
19	Campgrounds	18	Front Deck Mower Kubota	Machinery Light	Reconstruction	25,000.00	2030
20	Campgrounds	21	Turf Gator 4X2 2016 JD TX gas	Vehicle Unlicensed	Reconstruction	20,000.00	2030
21	Campgrounds	23	Turf Gator 4X2 2016 JD TX gas	Vehicle Unlicensed	Reconstruction	20,000.00	2030
22	Campgrounds	25	Front Deck Mower Kubota F265	Machinery Light	Reconstruction	25,000.00	2030
23							
24							
25	Campgrounds	22	JD Gator 2014	Vehicle Unlicensed	Reconstruction	20,000.00	2031
26							
27							
28	Campgrounds	10	Swing Set 2-Bay	CAMPGROUND - CATHCA	Reconstruction	50,000.00	2033
29	Campgrounds	26	1530 - Heavy/Light Equip and Attachments		Reconstruction	10,000.00	2033
30							
31							
32	Campgrounds	11	Play Area -Cathcart	CAMPGROUND - CATHCA	Maintenance	17,500.00	2034
33							
34							
35	Campgrounds	12	CAMPGROUND - Mooretown	CAMPGROUND - Mooretow	Maintenance	500,000.00	2035
36							
37							
38	Campgrounds	8	Cathcart Campground Pavilion	CAMPGROUND - CATHCA	Rehabilitation	120,000.00	2036
39							
40							
41	Campgrounds	13	Mooretown Campground Pavili	CAMPGROUND - Mooretow	Maintenance	44,000.00	2037
42							
43							
44	Campgrounds	7	Cathcart Pavilion	CAMPGROUND - CATHCA	Rehabilitation	130,000.00	2038
45	Campgrounds	17	Front Deck Mower Kubota F265	Machinery Light	Reconstruction	25,000.00	2038
46							
47							
48	Campgrounds	19	Front Deck Mower JD 1545 60"	Machinery Light	Reconstruction	25,000.00	2039
49							
50							
51	Campgrounds	1	CAMPGROUND - Branton-Cur	CAMPGROUND - Branton-C	Maintenance	150,000.00	2040
52							
53							
54	Campgrounds	16	Parks	Vehicle Light	Reconstruction	65,000.00	2041
55	Campgrounds	20	JD Tractor	Machinery Light	Reconstruction	60,000.00	2041
56							
57							
58	Campgrounds	18	Front Deck Mower Kubota	Machinery Light	Reconstruction	25,000.00	2042
59	Campgrounds	21	Turf Gator 4X2 2016 JD TX gas	Vehicle Unlicensed	Reconstruction	20,000.00	2042
60	Campgrounds	23	Turf Gator 4X2 2016 JD TX gas	Vehicle Unlicensed	Reconstruction	20,000.00	2042
61	Campgrounds	25	Front Deck Mower Kubota F265	Machinery Light	Reconstruction	25,000.00	2042

62							
63							
64 Campgrounds	22	JD Gator 2014	Vehicle Unlicensed	Reconstruction	20,000.00	2043	
65 Campgrounds	24	Trailer Utility Miska Hercules	Trailers	Reconstruction	7,000.00	2043	
66							
67							
68 Campgrounds	26	1530 - Heavy/Light Equip and A 0		Reconstruction	10,000.00	2045	
69							
70							
71 Campgrounds	15	Swings - Moore Campground	CAMPGROUND - Mooretow Rehabilitation		22,500.00	2046	
72							
73							
74 Campgrounds	5	Play Area -Cundick	CAMPGROUND - Branton-C Maintenance		12,500.00	2047	
75							
76							
77 Campgrounds	3	Office and Washroom	CAMPGROUND - Branton-C Maintenance		60,000.00	2048	
78							
79							
80 Campgrounds	9	Play Structure	CAMPGROUND - CATHCA Reconstruction		100,000.00	2050	
81 Campgrounds	14	Swing Set 2-Bay	CAMPGROUND - Mooretow Reconstruction		50,000.00	2050	
82 Campgrounds	17	Front Deck Mower Kubota F266	Machinery Light	Reconstruction	25,000.00	2050	
83							
84							
85 Campgrounds	19	Front Deck Mower JD 1545 60"	Machinery Light	Reconstruction	25,000.00	2051	